



## Parks and Recreation

**DATE:** January 12, 2016  
**TO:** Board of Parks and Recreation Commissioners  
**FROM:** Doug Schroeder - Administrative Officer  
**RE:** Contract Amendment #2 with Kansas City United Tennis, LLC - Plaza Tennis Center

### **BACKGROUND:**

On May 15, 2014 the Parks and Recreation Department entered into a Professional Services Contract with Kansas City United Tennis to operate the Plaza Tennis Center. Amendment #1 extended the term of the agreement from May 1, 2015 to April 30, 2016 and increased the monthly payment to \$1,435.85. Kansas City United Tennis, LLC has secured a vendor, Main Street Associates, to sub-lease the café space at the Plaza Tennis Center. Main Street Associates, who currently operate Minsky's, Eggtc. and Il Centro, are operating the café and have named it the "Night & Day Gourmet, a Minsky's/Eggtc. Joynt." Kansas City United Tennis has formally requested permission to obtain a liquor license for the café. This amendment #2 grants them permission to pursue and secure a liquor license for the café and also includes a revenue sharing agreement of 3% of the net profits generated by the sale of alcoholic beverages at the Plaza Tennis Center concession area during each fiscal year.

### **RECOMMENDATION:**

Staff recommends Board approval of amendment #2 with Kansas City United Tennis, LLC to secure a liquor license for the Plaza Tennis Center Café and a revenue sharing agreement of 3% of net alcohol sales and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



# Intra-Departmental Communication

**Date:** January 12, 2016

**To:** Board of Parks and Recreation Commissioners

**From:** Travis W. Kiefer, P.E., Asst. Dir. -Eng., Pln., & Design Division

**Subject:** Cooperative Agreement with the Unlimited Play Foundation for the development of an all-inclusive playground at the Tiffany Hills Park (Amendment #1)

## **Background**

At the July 7, 2015 meeting the Kansas City Board of Parks and Recreation Commissioners approved a cooperative agreement with the Unlimited Play Foundation (U.P.) for the development of an all-inclusive playground at the Tiffany Hills Park. U.P. is a non-profit organization that helps to plan, design, and build fully accessible playgrounds that allow all children, regardless of their abilities, to play together. U.P. has resources available to help secure philanthropic funding for the planning, design, and construction of these playgrounds.

The bulk of the funding for the project will be raised by U.P. from private donations. Platte County Board of Service committed \$200,000 and Variety LLC committed \$150,000. As a condition of the funds provided by Variety, they have requested certain items in return for their sponsorship including sponsor signage at entrance of the playground. The cooperative agreement with U.P. addresses the project scope, as well as design, construction, maintenance, and fundraising responsibilities for both the City and U.P. The Park's portion of the project funding, \$100,000, will be provided from developer's allotment funds and will be used for the site design, surfacing, and fencing.

Amendment #1 will include the scope requirements, formally assigned in the Variety Agreement, for naming rights associated with the project. It is anticipated that funding for the project will be secured this summer allowing for the playground to be constructed and usable by June 11, 2016.

## **Recommendations**

Staff recommends Board approval of Amendment #1 to the Cooperative Agreement with the Unlimited Play Foundation and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



# Intra-Departmental Communication

**Date:** January 12, 2016

**To:** Board of Parks and Recreation Commissioners

**From:** Travis W. Kiefer, P.E., Asst. Dir. – Eng., Pln., & Design Division

**Subject:** Recommendation for Bid Award for Citywide Parks and Right-of-Way Improvements

## **Background**

Four bids were received and opened on December 2, 2015 for the Citywide Parks and Right-of-Way Improvements. D & D Custom Construction submitted the lowest and best bid for the base bid amount of \$383,792. Work shall include parking lot improvements at the Bruce R. Watkins Cultural Center, stone wall repairs in Kessler Park, track resurfacing and restriping at Center High School. Alternate 1, in the amount of \$14,500, is for additional curb replacement along 63<sup>rd</sup> Street. Alternate 2, in the amount of \$3,000, is for the drive approach and gutter repairs at 4600 E.63<sup>rd</sup> Street. Both alternates are being accepted as part of the bid package. The total contract price is \$401,292.00. Work shall be completed within 120 calendar days from the date of the "Notice to Proceed."

The MBE/WBE goals set by the Human Relations Department are 15% and 6% respectively. D & D Custom Construction has proposed goals of 15% and 6% which have been review and approved by HRD. The work will be funded from account numbers 3090-708309, 3090-708509 and 3090-708409.

## **Recommendation**

Staff recommends approval of the bid award to D & D Custom Construction in the amount of \$401,292.00, and requests Board authorization for the Director or his designee to execute the contract on behalf of the Board.



# B I D T A B U L A T I O N

## Citywide Park and Right of Way Improvements REBID

BID OPENING DECEMBER 2, 2015

ENGINEER'S EST

\$395,000.00

|                                   | GUNTER CONST   | D & D CUSTOM   | NATIONAL STR   | WILSON GROUP   |
|-----------------------------------|--|--|--|--|
| Project Manager<br>WILLIAM WARREN | <a href="mailto:CHRISTINA@GUNTERKC.COM">CHRISTINA@GUNTERKC.COM</a> | <a href="mailto:DDALE781@AOL.COM">DDALE781@AOL.COM</a> | <a href="mailto:NTNL.STREETSCAPE@GMAIL.COM">NTNL.STREETSCAPE@GMAIL.COM</a> | <a href="mailto:JEFF@THEWILSONGROUPINC.COM">JEFF@THEWILSONGROUPINC.COM</a> |
| <b>BASE BID</b>                   | 459,987.00   | <b>BID CORRECTION</b><br>383,792.00                    | 431,535.60   | <b>BID CORRECTION</b><br>427,041.23  |
| <b>ALTERNATE 1</b>                | 27,500.00  | 14,500.00  | NO BID   | 23,453.00  |
| <b>ALTERNATE 2</b>                | 5,000.00   | 3,000.00   | NO BID   | 4,025.00   |
| <b>TOTAL BID</b>                  | <b>492,487.00</b>  | <b>401,292.00</b>                                      | <b>431,535.60</b>  | <b>454,519.23</b>  |
| <b>BASE BID</b>                   |  |  |  |  |
| <b>ALTERNATE 1</b>                |  |  |  |  |
| <b>ALTERNATE 2</b>                |  |  |  |  |
| <b>TOTAL BID</b>                  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b>  |
| <b>BASE BID</b>                   |  |  |  |  |
| <b>ALTERNATE 1</b>                |  |  |  |  |
| <b>ALTERNATE 2</b>                |  |  |  |  |
| <b>TOTAL BID</b>                  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b>  |



# Intra-Departmental Communication

**DATE:** January 12, 2016

**TO:** Board of Parks and Recreation Commissioners

**FROM:** Travis W. Kiefer, P.E., Asst. Dir. – Eng., Pln., & Design Division

**SUBJECT:** Brush Creek and Blue River Confluence Trail w/ HDR Engineering Inc.  
Amendment #5

## **Background**

On April 17, 2012 the Board approved an agreement with HDR Engineering Inc., in the amount of \$95,089.00, for the Brush Creek and Blue River Confluence Trail alignment. Goals were submitted and approved by HRD for this project at 29% DBE. The notice to proceed was issued on May 3, 2012. The scope of services included: survey, geotechnical data collection, railroad negotiation and preparing preliminary plan documents for the Brush Creek and Blue River Confluence Trail. The alignment follows along the north side of Brush Creek from Elmwood Avenue, spanning across the Brush Creek, and connecting to the existing trail across the Colorado Street Bridge over the Blue River.

The Board approved amendments #1 through # 4 for additional scope, in the amount of \$44,878 bringing the contract total to \$139,967.00. It extended the contract date to December 31, 2015.

Amendment #5, in the amount of \$15,000.00, will bring the new agreement total to \$154,967.00 and extends the contract date to December 31, 2016. The additional scope and time are needed for a bridge redesign, appraisals, and coordination with the railroad.

Funds are available in the Brush Creek-Blue River Trail account 3090-708509 for project 70121305. The DBE goals will remain the same.

## **Recommendation**

Staff recommends Board approval of Amendment #5 with HDR Engineering Inc., in the amount of \$15,000.00, extend the contract date to December 31, 2016 and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



# Intra-Departmental Communication

**Date:** January 12, 2016

**To:** Board of Parks and Recreation Commissioners

**From:** Travis W. Kiefer, P.E., Asst. Dir. – Eng., Pln., & Design Division

**Subject:** Brush Creek Confluence Trail - STP 3301 (494)  
Transportation Alternates (TAP) Grant Award

## **Background**

The Transportation Alternates (TAP) Fiscal Year 2015 program has awarded funding to the Brush Creek Confluence Trail Project in the amount of \$500,000. This project will provide a trail connecting Brush Creek Trail, Cleaver II Trail and the Blue River Trail at the Colorado St. Bridge. This project will require a local match of \$167,000 that has been funded through PIAC for Fiscal years 2015/16.

The project will provide recreational and transportation opportunities along the Blue River and Brush Creek Greenways. This section of the trail is part of the Metro Green Plan and the Trails KC Plan. This section will connect major trail systems in Kansas City, MO.

## **Recommendation**

Staff recommends Board authorization for the Director or his designee to execute the necessary documents from the Missouri Department of Transportation and the Federal Highway Administration on behalf of the Board.



# Intra-Departmental Communication

**Date:** January 12, 2016  
**To:** Board of Parks and Recreation Commissioners  
**From:** Travis W. Kiefer, P.E., Asst. Dir. - Eng., Pln., & Design Division  
**Subject:** Waldo Water Tower Restoration Phase II  
(Change Order #1)

## **Background**

On June 16, the Board approved a contract with Gunter Construction in the amount of \$343,959.00 for the Waldo Water Tower Restoration Phase II. The project scope of work includes installation of new interior ladder, access door, site and building lighting, electrical, includes any necessary associated work and Alternate 4.

Alternate No. 1 replaces the existing sidewalk and steps. Alternate No. 2 provides a historic replication of a landing on the existing exterior ladder. Alternate No. 3 provides landscaping. Change Order #1, in the amount of \$54,478.00 adds the work described above as Alternates 1, 2, and 3. It also covers minor additional costs associated with the concrete cutting and patching an existing hole in tower. It adds 144 days to the project schedule with a completion date of April 1, 2016 and brings the new total contract amount to \$398,437.00.

The HRD goals for this project are 13% MBE and 6 % WBE. Their submitted participation was MBE 13% and WBE 6%. HRD has reviewed and approved their participation. The goals remain the same for this change order. Funding is available from account 3090-708609.

## **Recommendation**

Staff recommends Board approval of Change Order #1 with Gunter Construction in the amount of \$54,478.00, extending the contract completion date to April 1, 2016 and requests Board authorization for the Director or his designee to execute the change order on their behalf.



# Intra-Departmental Communication

**Date:** January 12, 2016  
**To:** Board of Parks and Recreation Commissioners  
**From:** Travis W. Kiefer, P.E., Asst. Dir. - Engineering, Planning, & Design Division  
**Subject:** Columbus Square Park Site Improvements – Phase 1- Change Order #1

## **Background**

On July 21, 2015 the Board approved the Columbus Square Park Site Improvements – Phase 1 contract with D & D Custom Construction, in the amount of \$302,778.00. The work includes site clearing, earthwork, new concrete walks, bocce courts, picnic grove, landscaping, hydroseeding and watering in the south half of the park. Construction began in October 2015.

Current contract time expires February 21, 2016. Proposed Change Order #1 will extend the contract date to August 31, 2016, to allow for construction completion and planting and establishment of the trees and hydroseeding. There is no change in scope or cost at this time.

The Columbus Square Park Site Improvements project is funded through project No. 70134908 and account number 3090-708409.

The contractor's approved utilization plan has not changed from participation goals of 8% MBE and 6% WBE.

## **Recommendation**

Staff recommends the approval of Change Order #1 with D&D Custom Construction, extending the contract date to August 31, 2016, and requests Board authorization for the Director or his designee to execute the change order on behalf of the Board.





DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                                 | Project   | Project Mgr | % Complete | Status  |
|--|-----------|-------------|------------|---|
| Blue River Greenway Tri-Swope                | 70161307  | Allen       | 0%         | Engineered Systems was terminated as the contractor and working with the Bonding Company to finish the project.     |
| Blue River Trolley Trail Connector           | 70121306  | Allen       | 60%        | Engineered Systems was terminated as the contractor and working with the Bonding Company to finish the project.     |
| Blue River-Trolley Track Trail Connector     | G70121306 | Allen       | 60%        | HDR Consultant is finishing construction plans and obtaining permits to do the work.                                |
| Brush Creek-Blue River Trail                 | 70121305  | Allen       | 80%        | FY16 Additional funding for same project  |
| Brush Creek-Blue River Trail                 | 70121305  | Allen       | 0%         | FY16 Additional funding for same project  |
| Brush Creek-Blue River Trail                 | 70121305  | Allen       | 0%         | VSM is the consultant selected to prepare construction documents from Englewood Park to N. Vivion Rd.               |
| Englewood Park                               | 70141304  | Allen       | 5%         | VSM is the consultant selected to prepare construction documents from Englewood Park to N. Vivion Rd.               |
| Englewood Park Walking Trail                 | 70141304  | Allen       | 5%         | FY16 Additional funding for same project  |
| Englewood Rd. to Vivion Rd. Trail Connection | 70141304  | Allen       | 0%         | Mega Construction has cleared the area, started linear grading and has installed the 36" RCP Pipe by Red Bridge Rd. |
| Minor Park Connector to Alex George Lake     | 70131302  | Allen       | 25%        | FY16 Additional funding for same project  |
| Minor Park Connector Trail                   | 70131302  | Allen       | 0%         | Mega Construction has cleared the area, started linear grading and has installed the 36" RCP Pipe by Red Bridge Rd. |
| Minor Park Connector Trail                   | G70131302 | Allen       | 25%        | VSM is the consultant selected to prepare construction documents from Englewood Park to N. Vivion Rd.               |
| Vivion Trail Connection                      | 70151301  | Allen       | 5%         | FY16 Additional funding for same project  |
| Vivion Trail Connection                      | 70151301  | Allen       | 0%         | Finalizing construction drawings to bid out in June for Trail and Shelter   |
| Waterworks Park                              | 70151303  | Allen       | 15%        | Same Project different funding source   |
| Waterworks Park                              | 70164909  | Allen       | 0%         | Complete, except for replacement plaques, which are being fabricated.   |
| 1% for Art-Firefighter's Ftn                 | 70128801  | Ball-Edson  | 99%        |   |



DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                                 | Project  | Project Mgr | % Complete | Status   |
|--|----------|-------------|------------|--|
| Children's Fountain                          | 70168802 | Ball-Edson  | 0%         | Sculpture conservation is complete and the sculptures have been removed from the fountain and placed in storage. The remaining renovations will begin in late January 2016.  |
| Cleveland Park Improvements                  | 70164907 | Ball-Edson  | 0%         |  |
| Columbus Park Site Improvements              | 70134908 | Ball-Edson  | 10%        | Rough grading is done. Concrete walks are being installed.   |
| Columbus Park Trees                          | 70159901 | Ball-Edson  | 0%         | Tree planting will be included with Phase 1 Construction. Time extension C.O. will allow for planting in spring/summer.  |
| Firefighter's Memorial Fountain Improvements | 70128801 | Ball-Edson  | 0%         | Additional funding for landscaping renovations to be completed spring / summer 2016.   |
| Former McCoy Elementary School Site Green S  | 70161301 | Ball-Edson  | 0%         | Preliminary meetings with neighborhood have been held, and design by volunteers has been submitted as a starting point for the park's improvements. Parks Dept. approved a resolution to continue to work to acquire the property. |
| Linwood and Paseo                            | 70152201 | Ball-Edson  | 0%         | Inspected the signal with PW staff and metal restoration contractor who is working on proposal.  |
| Northland Fountain                           | 70168801 | Ball-Edson  | 0%         | Research to determine scope / needs / priorities   |
| Pioneer Park                                 | 70158802 | Ball-Edson  | 0%         | Conservator's contract was amended to include all plaques at the site; work planned for spring 2016.   |
| South Plaza Neighborhood Park                | 70152901 | Ball-Edson  | 0%         | In Design  |
| Spirit of Freedom Fountain                   | 70168803 | Ball-Edson  | 0%         | Consultants are being hired to design repairs.   |
| The Paseo Pergola                            | 70165501 | Ball-Edson  | 0%         | Consultants are being hired to design repairs.   |
| Volkøer Fountain Renovation                  | 70158803 | Ball-Edson  | 75%        | Construction of phase 1 improvements is complete. Significant additional issues were discovered; solutions were agreed to and contractor is working on those additional repairs.   |
| William Bland Memorial                       | 70158804 | Ball-Edson  | 0%         | Conservators will do this at same time as Pioneer Park.  |
| Arbor Villa Park                             | 70164913 | Flad        | 30%        | Construction documents are currently being prepared.   |



DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                                     | Project  | Project Mgr | % Complete | Status  |
|--|----------|-------------|------------|---|
| Buckeye Greenway Master Plan                     | 70153201 | Flad        | 5%         | Next neighborhood meeting is scheduled for 6/2 to discuss bank stabilization.   |
| Buckeye Greenway Pedestrian Bridge               | 70164903 | Flad        | 0%         | FY16 Additional funding for same project  |
| Buckeye Greenway Phase I Stabilization           | 70154903 | Flad        | 30%        | Consultant presented at 12/10 DRC meeting and is currently preparing construction documents and cost estimate.              |
| Buckeye Greenway - Phase II Stabilization        | 70154903 | Flad        | 0%         | FY16 Additional funding for same project  |
| Chouteau Greenway Park                           | 70154907 | Flad        | 95%        | Minor punch list items remain to be completed. Part of the 2015 Citywide Park & Play Area Improvements package.             |
| Davidson Park - Phase II Master Plan Improvement | 70153202 | Flad        | 95%        | Minor punch list items remain to be completed. Part of the 2015 Citywide Park & Play Area Improvements package.             |
| Davidson Park Playground                         | 70144921 | Flad        | 0%         | Same project  |
| Dunbar Park - Lighting & Signage                 | 70144902 | Flad        | 80%        | Contractor is currently installing the basketball court lighting. Part of the 2015 CW Park & Play Area Improvements package |
| Dunbar Park Improvements                         | 70084911 | Flad        | 75%        | Same project different funding source   |
| Liberty Park Master Plan                         | 70153203 | Flad        | 50%        | Master plan has been completed and waiting on feedback from the neighborhood  |
| Maple Park                                       | 70114918 | Flad        | 95%        | Access improvements package.  |
| Maple Park Soccer Fields                         | 70114918 | Flad        | 90%        | Same project different funding source   |
| Migliazzo Park                                   | 70151304 | Flad        | 95%        | Minor punch list items remain. Part of the 2015 CW Park Trails and Access Improvements package.                             |
| Migliazzo Park Lake Improvements                 | 70154922 | Flad        | 50%        | Bid opening is on 1/13/2016   |
| Mulkey Square Park Playground                    | 70154919 | Flad        | 100%       | Project complete  |
| Oak Park Playground                              | 70164905 | Flad        | 10%        | Met with neighborhood representative on 9/17 to gather input.   |
| Oak Park Trail Improvements                      | 70154921 | Flad        | 0%         | Preliminary design in progress.   |
| Sheila Kemper Dietrich Park                      | 70114906 | Flad        | 100%       | Project complete  |
| Sycamore Park Playground                         | 70164914 | Flad        | 30%        | Construction documents are currently being prepared.  |



DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                            | Project  | Project Mgr | % Complete | Status   |
|---|----------|-------------|------------|--|
| Roanoke Park                            | 70144922 | Flad        | 0%         | Same project different funding source  |
| Roanoke Park                            | 70154910 | Flad        | 35%        | <b>Benliner play equipment has arrived. Installation to begin 1/25/2016</b><br>First phase complete. Project scope for additional improvements to Hyde Park neighborhoods to be completed in house. Project complete.  |
| 38th and Harrison Parkway               | 70129901 | Gibbs       | 100%       | Playground equipment arrived throughout July & August, installation began in September. One piece of playground equipment has been ordered with remaining budget for installation and completion in November. Playground near completion once bench & trash receptacle are installed by staff. |
| Anne Garney Park - Playground Equipment | 70144912 | Gibbs       | 95%        |  |
| Brush Creek Community Ctr Pool          | 70165201 | Gibbs       | 0%         | Deck umbrellas and pool painting have been requisitioned. Deck chairs, tables and pool play features will be requisitioned this winter for next season. Pool sand blasting is underway with painting to follow.  |
| Brush Creek Community Center            | 70165201 | Gibbs       | 0%         | Project substantially complete   |
| Hodge Park Rugby Field                  | 70114925 | Gibbs       | 0%         | FY16 Additional funding for same project   |
| Little Blue Valley Park Ballfields      | 70164911 | Gibbs       | 0%         | Revised agreement with Cal Ripken Foundation is in process.<br>Grading plan quantities underway for future proposal via Change Order of CRF in kind donations. Preparing project schedule to coordinate with CRF. Contract revision in progress.   |
| Little Blue Valley Park Ballfields      | 70164911 | Gibbs       | 0%         | Bridge abutment design in progress by Public Works. Plans submitted to MODOT for review.   |
| Little Blue Trace Trail South Bridge    | 70161305 | Gibbs       | 0%         |  |
| Little Blue Trace Trail South Bridge    | 70161305 | Gibbs       | 0%         |  |



DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                                  | Project  | Project Mgr | % Complete | Status   |
|---|----------|-------------|------------|--|
| Observation Park - Retaining Wall             | 70114921 | Gibbs       | 12%        | In design. New PROWAG design standards require project revision for wheelchair travel clearances. Neighborhood meeting to be scheduled to revise project scope of work due to current project fund limitations.  |
| Rachel Morado Park Programming Implementation | 70164912 | Gibbs       | 0%         | Target Green coord. w/ Public Works & Water Services. Master plan development public meetings coordinated w/ Water Services & Phronesis.   |
| Tiffany Hills Bleacher Shade Project          | 70164904 | Gibbs       | 0%         | Shade structure proposals are awaiting P.O. processing for post installation by time & material contractor.  |
| Waterwell Park - Ballfield Lighting           | 70134909 | Gibbs       | 0%         | Security system completed by Mark One with camera system to follow.  |
| Little Blue Valley Park                       | 70144925 | Gibbs       | 90%        | Cal Ripken Sr. Foundation contract revision in process.  |
| Prospect Plaza Park                           | 70163301 | Gibbs       | 0%         | Winter public meetings planned.  |
| Police Athletic League                        | 70155502 | Gibbs       | 50%        | Parking lot overlay was completed with a concrete over topping. Remaining project funds are planned for building electrical maintenance upgrades. Awaiting proposal from Mark One for electrical upgrades. PIAC approval, MarkOne proposal & purchase order are complete. Mark One started in May & is 95% complete. |
| Police Athletic League                        | 70155701 | Gibbs       | 75%        | CD's complete but temporarily on hold until electrical upgrade costs are known. Sent CD's to ACME sign for pricing & proposal. Proposal sent to Blue Moon Hauling for Change Order 6 to install sign @ LBVP & PAL Center. LBVP sign is complete.   |
| Swope Park Basketball Court                   | 70164919 | Gibbs       | 10%        | Plans have been completed and will bid this fall for spring 2016 construction  |
| Henry Wollman Bloch Fountain Design           | 70138803 | Kiefer      | 75%        | Water's Edge design near completion. Working with JE Dunn on various cost options.   |
| Swope Park Pool Repairs                       | 70155504 | Kiefer      | 30%        | Water's Edge work underway. Repairs at Swope Pool underway   |



DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                                    | Project   | Project Mgr | % Complete | Status   |
|---|-----------|-------------|------------|--|
| Garrison Community Center - Gym/Tornado         | 70145501  | Lawler      | 0%         | Grant Match  |
| Garrison Community Center Renovation/Add        | 70145501  | Lawler      | 0%         | Landworks Studio selected. Agreement in process. Working on final concepts.  |
| Kansas City North Community Center              | 70154905  | Lawler      | 75%        | FY16 Additional funding for same project   |
| KC North Community Center Area Master Plan      | 70154905  | Lawler      | 0%         | FY16 Additional funding for same project   |
| Tony Aguirre Community Center                   | 70165801  | Lawler      | 0%         |  |
| Tower Park Water Tower                          | 70104916  | Lawler      | 0%         | FY16 Additional funding for same project   |
| Waldo Tower Park Restoration                    | 70104916  | Lawler      | 5%         | Same project different funding source. Construction in process.  |
| 42nd Street from North Oak to North Troost (Bri | 70162201  | Lossing     | 0%         |  |
| Broadway from 39th St to Westport Rd            | 70142203  | Lossing     | 30%        | Plans currently out to bid for anticipated spring 2016 construction  |
| Case Park - Master Plan                         | 70144903  | Lossing     | 60%        | Bids were received.  |
| Central Business District                       | 70169901  | Lossing     | 0%         |  |
| Hidden Valley Park                              | 70164901  | Lossing     | 0%         |  |
| Francois Chouteau/Native American Fountain      | 70168804  | Lossing     | 0%         |  |
| KC Museum - Renovation of Interior              | 70155505  | Lossing     | 0%         | Design profession has completed a conditions assessment for the exterior of all the buildings on site.   |
| Penn Valley Park Restroom - Restroom Facility   | 70154913  | Lossing     | 0%         |  |
| Penn Valley-Signage - TIF                       | 70094924B | Lossing     | 50%        | Bids were received and the project was awarded to Star Signs.  |
| Searcy Creek Trail                              | 70131304  | Lossing     | 0%         | Met with PW staff to walk the potential trail alignment.   |
| Shoal Creek Pkwy NE96th-N Brighton-NE100        | 70102358  | Lossing     | 70%        | Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton. |
| Shoal Creek Pkwy NE96th-N Brighton-NE100        | 70102358  | Lossing     | 0%         | Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton. |



DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name  | Project   | Project Mgr | % Complete | Status   |
|---|-----------|-------------|------------|--|
| Shoal Creek Pkwy-NE 100th to I-435                    | 70092258  | Lossing     | 75%        | Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton. |
| Triangle Park Improvements                            | 70162202  | Lossing     | 0%         |  |
| Trolley Track Trail - 65th St to Meyer Blvd           | 70161304  | Lossing     | 0%         |  |
| <b>Union Station Infrastructure Improvements</b>      | 70159906  | Lossing     | 0%         | Union Station's design professionals will be presenting their preliminary design to park board on June 16th.                                       |
| <b>Union Station Infrastructure Improvements</b>      | 70159906  | Lossing     | 0%         | Same project different funding source  |
| Washington Square Park                                | 70144906  | Lossing     | 0%         | Contract amendment with Coen + Partners for financial plan and additional engineering/survey work is currently underway                            |
| <b>Cliff Drive Recreational Improvement</b>           | G70122919 | Overbay     | 35%        | Bids were received on 6-11-2014. MoDOT concurrence received on July 15. Park Board approval on August 12, 2014.                                    |
| <b>Cliff Drive Recreational Improvement</b>           | 70122919  | Overbay     | 0%         | Bids were received on 6-11-2014. MoDOT concurrence received on July 15. Park Board approval on August 12, 2014.                                    |
| <b>Cliff Drive Recreational Improvement</b>           | 70122919  | Overbay     | 35%        | Bids were received on 6-11-2014. MoDOT concurrence received on July 15. Park Board approval on August 12, 2014.                                    |
| <b>Cliff Drive/Spirit of KC Scenic Byways</b>         | G70141301 | Overbay     | 15%        | Grant account for the Cliff Drive/Spirit KC Trail Project. Design Professional working on Trail Alignment.   |
| <b>Cliff Drive/Spirit of KC, Mulberry Connector -</b> | 70141301  | Overbay     | 15%        | Grant account for the Cliff Drive/Spirit KC Trail Project. Design Professional working on Trail Alignment.   |
| <b>Cliff Drive/Spirit of Kansas City Trail</b>        | 70141301  | Overbay     | 0%         | FY16 Additional funding for same project   |
| <b>Hibbs Park - Shelter &amp; Playground</b>          | 70144908  | Overbay     | 3%         | Codes review comments received and drawings being updated for second submission. NTP 3-9-15.   |
| <b>Highland View Park Trail</b>                       | 70121301  | Overbay     | 60%        | Weed barrier and mulch remain  |
| <b>Kessler Park - Phase I</b>                         | 70154909  | Overbay     | 90%        | Design 90% complete. Fall and winter construction planned.   |
| <b>Kessler Park Improvements</b>                      | 70154909  | Overbay     | 90%        | Design 90% complete. Fall and winter construction planned.   |



DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                                 | Project   | Project Mgr | % Complete | Status  |
|--|-----------|-------------|------------|---|
| Lakewood Greenway Study                      | 70071327  | Overbay     | 30%        | Design approximately 90% complete. A wetland delineator is working with DNR and COE for permitting. |
| Lakewood Greenway                            | 70071327  | Overbay     | 30%        | Design approximately 90% complete. A wetland delineator is working with DNR and COE for permitting. |
| Lakewood Greenway at NE 46th St.             | 70154902  | Overbay     | 30%        | Design approximately 90% complete. A wetland delineator is working with DNR and COE for permitting. |
| Lakewood Greenway Improvements at Chouteau   | 70151302  | Overbay     | 30%        | Design approximately 90% complete. A wetland delineator is working with DNR and COE for permitting. |
| Lakewood Greenway Parking Improvements       | 70164902  | Overbay     | 30%        | Design approximately 90% complete. A wetland delineator is working with DNR and COE for permitting. |
| Lakewood Greenway Trail                      | 70161306  | Overbay     | 30%        | Design approximately 90% complete. A wetland delineator is working with DNR and COE for permitting. |
| Longview Tract Football Fields               | 70164915  | Overbay     | 90%        | Matching funds for TAP grant 330 (491). Design 90% complete   |
| Longview Tract West Entrance Drive & Parking | 70150007  | Overbay     | 100%       | Design is 90% complete  |
| Longview Tract West Entrance Drive & Parking | 70150007  | Overbay     | 90%        | Design complete. Advertising for July 29, 2015 bid opening.   |
| Marion Park Area / 3 Trails Corridor         | 70161302  | Overbay     | 90%        | Design complete. Advertising for July 29, 2015 bid opening.   |
| Penguin Park -Lakewood Greenway - Wetland I  | 70154901  | Overbay     | 30%        | Design is 90% complete  |
| Santa Fe Trail Extension                     | 70161303  | Overbay     | 0%         | Design approximately 90% complete. A wetland delineator is working with DNR and COE for permitting. |
| Black Archives Building Repair               | 70165508  | Wang        | 0%         | Project is advertised. Bid opening July 22, 2015.   |
| Englewood Road                               | 89008121  | Wang        | 0%         | Monitored by Parks and Recreation   |
| Englewood Road                               | 89008121  | Wang        | 0%         | FY16 Additional funding for same project  |
| I-435 & Wornall Rd Wayfinding Signage        | 70149905  | Wang        | 20%        | Consultant is revising drawings and 4 highway signs will be bid out this summer.                    |
| I-435 and Wornall Road                       | 70149905  | Wang        | 0%         | FY16 Additional funding for same project  |
| Independence & Benton Intersection Imprv     | G70142206 | Wang        | 35%        | Grant   |
| Independence Ave Corridor (Indep & Benton    | 70142206  | Wang        | 25%        | Lochner is working with MoDOT for R.O.W. approvals, acquisition dates, and PS&E approval.           |





DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                                    | Project  | Project Mgr | % Complete | Status  |
|---|----------|-------------|------------|---|
| Lake of Enshriners                              | 70129902 | Wang        | 20%        | Surveying underway. Sediment testing is complete, TetraTech to send final report April 2015 |
| NW Waukomis Drive - I-29 to NW 62nd St          | 89008260 | Wang        | 0%         | Monitored by Parks and Recreation   |
| Red Bridge Road & Holmes Road                   | 70152202 | Wang        | 30%        | The trees have been removed and planning is underway for the landscaping.                   |
| Swope Park Dog Park Drainage Improvement        | 70164920 | Wang        | 0%         |   |
| The Paseo Blvd & Independence Ave               | 70142204 | Wang        | 0%         | Street Improvements on The Paseo Blvd & Independence  |
| The Paseo Bridge Gateway                        | 70142204 | Wang        | 0%         | Street Improvements on The Paseo Blvd & Independence  |
| 12th Street @ Prospect, Woodland & Brooklyn     | 70142201 | Warren      | 100%       | Complete  |
| 17th & Hardesty/Van Brunt                       | 70134906 | Warren      | 100%       | We have the final bill that is processing   |
| 34th & Gillham Road (Gillham Plaza)             | 70162603 | Warren      | 25%        | Quantity takeoffs complete/SLBE review complete/ now ready to advertise.                    |
| 3808 Emanuel Cleaver II Boulevard               | 70162602 | Warren      | 0%         |   |
| 39th & Gillham Roof Repair                      | 70165503 | Warren      | 100%       | Project complete  |
| 63rd St Sdwlks Jackson-Manchester(Soccer        | 70132202 | Warren      | 99%        | Construction completed  |
| 8715 Holmes Road                                | 70159904 | Warren      | 20%        | In the process of awarding to contractor  |
| Arbor Villa Park                                | 70154914 | Warren      | 20%        | In the process of awarding to contractor  |
| Bruce R. Watkins Cultural Heritage Center - Par | 70152302 | Warren      | 20%        | In the process of awarding to contractor  |
| Bruce R. Watkins Cultural Heritage Center-Park  | 70152302 | Warren      | 20%        | In the process of awarding to contractor  |
| Budd Park - Security & Safety                   | 70144904 | Warren      | 97%        | System changed to wireless, feeding back to Office of Emergency Management                  |
| Budd Park - Security & Safety                   | 70144904 | Warren      | 40%        | Adding to cameras and lighting all under construction                                       |
| Cleaver Blvd-Main and Oak                       | 70112205 | Warren      | 100%       | Project complete  |
| Cleaver II Boulevard & Paseo                    | 70152301 | Warren      | 20%        | In design   |
| Hillicrest Community Center                     | 70152303 | Warren      | 85%        | Under construction  |
| Indiana Park Basketball Court                   | 70164906 | Warren      | 15%        | Project is ready to advertize   |
| Kansas City North Community Center              | 70154906 | Warren      | 100%       | Construction project complete   |



DATE: JANUARY 12, 2016  
 TO: Board of Parks and Recreation Commissioners  
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.  
 SUBJECT: FY16 Capital Improvement Updates

| Project Name                              | Project  | Project Mgr | % Complete | Status  |
|---|----------|-------------|------------|---|
| Kansas City Zoo Entrances & Pergola       | 70165502 | Warren      | 80%        | Projects under construction repairing gates and pergolas        |
| Kessler Park Stone Wall                   | 70154908 | Warren      | 25%        | Under construction with the final phase of wall repair          |
| Lexington Bridge from Wabash to Montgall  | 70154501 | Warren      | 100%       | Construction project complete                                   |
| Parade Park Basketball Court Improvements | 70164908 | Warren      | 0%         | Project place on hold   |
| Penguin Pk Playground                     | 70114901 | Warren      | 100%       | Use balance to replace playground pieces                        |
| Town Fork Creek Greenway Park             | 70164910 | Warren      | 65%        | Contractor is 65% complete with the parking bays and curbing    |
| Town Fork Creek Backstops - Pending BT    | 70164926 | Warren      | 10%        | Contractor is scheduled to start installing backstop next week. |
| Town Fork Creek Shelter - Pending BT      | 70164927 | Warren      | 5%         | In Design   |
| Seven Oaks Park Security Cameras          | 70164921 | Warren      | 10%        | Contractor is scheduled to start installing backstop next week. |
| Trailside Center                          | 70169902 | Warren      | 5%         | In Design   |
| Trailside Center                          | 70169902 | Warren      | 5%         | In Design   |



# Intra-Departmental Communication

**Date:** January 8, 2016  
**To:** Board of Parks and Recreation Commissioners  
**From:** Heidi Downer, Marketing & Events  
**Subject:** Marketing Report

- Weekly Report segments on Kris Kringle Ugly Christmas Sweater 5K
- Working on Publications: 2015 Year in Review, 2016 Spring/Summer Guide

## 2016 Calendar

January 18, 1 p.m.: MLK Jr. Day Nature Walk, Brush Creek Community Center

January 18, 11 a.m.: Kids Fun Fest, Southeast Community Center

April 12: Fountain Day

May 4-7: Penn Valley Plein Air Fest

May 7: Kentucky Derby Party, KC Museum

May 14: National Train Day, KCNRR

June 4: National Trails Day

June 5: Rose Day, Loose Park

June 11: Dragon Boat Festival & Races, Brush Creek

June 12: Ride the Fountains Bike Tour, Washington Square Park

June 14: Flag Day Ceremony, MO Korean War Veterans Memorial, Washington Square Park

July 8: Teddy Bear Picnic, KC Museum

July 17: Kansas City's Big Picnic, Theis Park



# JANUARY 2016 BOARD OF PARKS AND RECREATION COMMISSIONERS



| Sun       | Mon  | Tue   | Wed   | Thu       | Fri                                       | Sat       |
|-----------|--|---|---|-----------|---|-----------|
|           |  |   |   |           | <b>1</b><br>Holiday<br>Happy New<br>Years | <b>2</b>  |
| <b>3</b>  | <b>4</b>                                   | <b>5</b><br>No Board Meeting  | <b>6</b>  | <b>7</b>  | <b>8</b>                                  | <b>9</b>  |
| <b>10</b> | <b>11</b>                                  | <b>12</b><br>12:30 p.m. Pre Board<br>Workshop<br>2 p.m. Board Meeting   | <b>13</b><br>11:30 a.m. - KC/Platte<br>Partners Mig.-Zona<br>Rosa | <b>14</b> | <b>15</b>                                 | <b>16</b> |
| <b>17</b> | <b>18</b><br>Martin Luther<br>King Holiday | <b>19</b><br>No Board Meeting   | <b>20</b>   | <b>21</b> | <b>22</b>                                 | <b>23</b> |
| <b>24</b> | <b>25</b>                                  | <b>26</b><br>12:30 p.m. Pre Board<br>Workshop<br>2 p.m. Board Meeting<br>3:00 p.m. - KC Museum<br>Foundation Board<br>Meeting | <b>27</b>   | <b>28</b> | <b>29</b>                                 | <b>30</b> |
| <b>31</b> |  |   |   |           |   |           |



# FEBRUARY 2016 BOARD OF PARKS AND RECREATION COMMISSIONERS

| Sun | Mon   | Tue   | Wed  | Thu | Fri | Sat |
|-----|---|---|--|-----|-----|-----|
|     | 1   | 2<br><b>No Board Meeting</b>  | 3  | 4   | 5   | 6   |
| 7   | 8   | 9<br>12:30 p.m. Pre Board Workshop<br>2 p.m. Board Meeting  | 10<br>11:30 a.m. - KC/Platte Partners Mig.-Zona Rosa | 11  | 12  | 13  |
| 14  | 15<br><b>President's Day<br/>Holiday City</b> | 16<br><b>No Board Meeting</b>   | 17   | 18  | 19  | 20  |
| 21  | 22  | 23<br>7:30 a.m. --<br><b>Starlight Board Meeting</b><br>12:30 p.m. Pre Board Workshop<br>2 p.m. Board Meeting | 24<br><b>4 p.m. FOTZ Board Meeting</b>               | 25  | 26  | 27  |
| 28  | 29  |   |  |     |     |     |