

**BOARD OF PARKS AND RECREATION COMMISSIONERS
KANSAS CITY, MISSOURI
12:30 O'CLOCK P.M.
WORKSHOP**

Tuesday, April 25, 2017
4600 East 63rd Street Trafficway

1:15p.m. – Washington Square Park Update by Jimmi Lossing and Doug Stockman

**2:00 O'CLOCK P.M.
REGULAR MEETING**

1. Considering Board approval of the Minutes of April 11, 2017.
2. Considering Board approval of an Agreement with Knuckleheads, Inc. for Bluegrass in the Bottoms on May 19 and 20, 2017 in Heim Park. Linda Mock will be attending Board Meeting.
3. Considering Board approval of an Agreement with the Humane Society of Greater Kansas City for Dog-N-Jog 2017 on June 11, 2017, between J.C. Nichols Parkway and Pennsylvania. Kathi Nichols will be attending Board Meeting.
4. Considering Board approval of an Agreement with the Heart of America Council, Boy Scouts of America for the 2017 High Trail Day Camp on June 30, 2017 in Jerry Smith Farm Park. Jesse Miller will be attending Board Meeting.
5. Considering Board approval of Amendment #1 with Bridging the amp Heartland Tree Alliance in the amount of \$300,000 and extend the contract time to June 30, 2019.
6. Considering Board approval of Amendment #3 to extend with Kansas City Organics and Natural Market to April 30, 2018 to continue the sell of organically grown and/or produced items in Minor Park.
7. Considering Board approval of Amendment #1 with Sage for Marketing Strategy, Creative Development, Plan Implementation and Management in the amount of \$125,000 and extend the contract time to April 30, 2018.
8. Considering Board approval of Amendment #3 with Midwest Pool Management for the management of the Junior Pools in the amount of \$540,237 and extend the contract term to April 30, 2018.
9. Considering Board approval of Amendment #5 with Midwest Pool Management for The Bay Aquatic Center in the amount of \$591,485 and extend the contract time to April 30, 2019.
10. Considering Board approval of Amendment #6 with Midwest Pool Management for the Springs Aquatic Center in in the amount of \$598,661 and extend the contract term to April 30, 2018.
11. Considering Board approval of the Kansas City Museum's Visitor Experience Plan produced by Gallagher & Associates.

12. Considering Board approval of Amendment #1 with International Architects Atelier for Phase Three Design Development and Construction Documents of the Kansas City Museum Historic Restoration and Renovation Project in the amount of \$189,000.
13. Considering Board approval of Amendment #1 with J.E. Dunn Construction Co. for Phase II, Pre-Construction Services for the Kansas City Museum Historic Restoration and Renovation Project in the amount of \$185,000.
14. Considering Board approval of a Bid Award to Gunter Construction for the Brush Creek Confluence Trail in the amount of \$1,019,470.00.
15. Considering Board approval of an Amendment #7 with Taliaferro & Browne for the Shoal Creek Parkway Design project to extend the contract time to March 185, 2018.
16. Considering Board approval of Change Order #1 with Mega Industries for the Trailside Center Parking Lot Expansion in the amount of \$3,646.22 and extend the contract time to July 21, 2017.
17. Director's Report:
 - a. Major Construction Report
 - b. Marketing Report
18. PUBLIC HEARING
19. CALENDAR REVIEW
20. ADJOURNMENT

"The Board may hold a closed session during the workshop or the meeting to discuss legal, real estate or personnel issues pursuant to R.S.Mo. Section 610.021."

The Board may hold a closed session during the workshop or the meeting to discuss:

- Legal matters, litigation, or privileged communications with attorneys, pursuant to Section §610.021(1), RSMo
- Real estate, pursuant to Sec. 610.021(2), RSMo
- Personnel, pursuant to §610.021(3) / (13); RSMo
- Sealed Bids or proposals, pursuant to Section §610.021 (12), RSMo

The Board may return to the conference room following the regular meeting for additional discussion of items on the agenda of the Board's Workshop that were not completed prior to the regular meeting.

"Any person with disability desiring reasonable accommodation to participate in this meeting may contact the 311 Action Center at 311 or (816) 513-1313 for TTY 513-1889 or by email."



Intra-Departmental Communication

Date: April 25, 2017

To: Board of Parks and Recreation Commissioners

From: Travis W. Kiefer, P.E., Asst. Dir. – Engineering, Planning, & Design Division

Subject: Washington Square Park Project Update– Pre-Board Presentation

Background

Jimmi Lossing and Doug Stockman will give the Board an update on the Washington Square Park Project.

**12:30 0’CLOCK P. M.
Tuesday, April 11, 2017
4600 E. 63rd. STREET TRAFFICWAY**

Board Members present: Jean Paul Chaurand, Shannon Cade, Allen Dillingham and Mary Jane Judy and David Mecklenburg

The Board of Parks and Recreation Commissioners met in Workshop Session.

Workshop

1:15p.m. –Parks and Recreation Signage Discussion

Commissioner Chaurand called the Meeting to Order:

Approval of the Minutes:

On a motion by Commissioner Judy, duly seconded the Board approved the Minutes from the meeting of March 28, 2017.

Resolution #30810 – Agreement with the Kansas City Rose Society

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Agreement with the American Rose Society and authorized the Director or his designee to execute the agreement on behalf of the Board.

Background: The American Rose Society wishes to enter into a Facility Use with Concession Agreement for the use of the Laura Conyers Smith Municipal Rose Garden, located in Loose Park, to hold the 7th Annual *Wine and Roses* on Thursday, September 21, 2017. This event will help the Kansas City Rose Society fund additional rosebushes, garden maintenance, and the continuation of free community programs and events throughout the year.

Wine and Roses hopes to bring about awareness to the Laura Conyers Smith Municipal Rose Garden, its relationship with the Kansas City Rose Society and to increase the society’s membership. The event will feature music, wine and food. *Wine and Roses* will run from 5:00 pm to 7:00 pm and coordinators hope for 150 or more attendees.

The contractor will be responsible for providing the following items:

1. Listing of items for sale
2. A plan for traffic and parking control
3. Marketing plan
4. Certificate of insurance per city requirements
5. Safety and security plan
6. Map of event layout
7. Copies of other City permits required in hosting the event

Resolution #30811 – Agreement with the Roanoke Park Conservancy- Karnes Playground

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Agreement with Roanoke Park Conservancy and authorized the Director or his designee to execute the agreement on behalf of the Board.

Background: On November 21, 2016, the Roanoke Park Conservancy (RPC) presented plans to the Development Review Committee to design, construct and maintain a custom shade structure to be located at the new Karnes Playground at Karnes Boulevard and Madison Avenue.

The new playground has been very popular among children and parents and one priority that has been identified since it's opening in April 2016, is the lack of shade. Through a design competition with Hufft Projects, the design selected by the RPC was submitted by local artist and fabricator, Burgess Zbryk.

The RPC shall be responsible for all volunteer labor, tools, and materials necessary for the construction of the shade structure. Following completion of construction, the RPC shall be responsible for the maintenance and repairs as needed.

The initial term of the agreement is for 5 years from the effective date, and may be renewed thereafter by mutual agreement of the parties.

Resolution #30812 – Amendment #4 with Kansas City United Tennis, LLC – Plaza Tennis Center

On a motion by Commissioner Cade duly seconded the Board approved Amendment #4 with Kansas City United Tennis LLC to manage the Plaza Tennis Center, from May 1, 2017 to April 30, 2018, to pay \$1,470.00 monthly for rent and \$30.00 per month and authorized the Director or his designee to execute the amendment on behalf of the Board.

Background: On May 15, 2014 the Parks and Recreation Department entered into a Professional Services Contract with Kansas City United Tennis to operate the Plaza Tennis Center. The Director was authorized to enter into an amendment to extend the term of this Contract and time of performance for this Contract for up to five years. This amendment #4 exercises the option to extend the existing contract for year four. The term of this amendment will begin on May 1, 2017 and end on April 30, 2018. Kansas City United Tennis will pay \$1,470.00 monthly for rent.

Kansas City United Tennis will retain all revenues and be responsible for all expenses. The KCMO Parks and Recreation Department will provide trash services for a fee of \$30.00/month during the months this service is required, along with approved maintenance of the building and structures. Kansas City United Tennis will maintain the landscaping of the exterior and interior grounds of the facility. Kansas City United Tennis will also assume responsibility for the telephone lines used at the facility.

Staff recommends Board approval of amendment #4 with Kansas City United Tennis LLC to manage the Plaza Tennis Center, from May 1, 2017 to April 30, 2018, to pay \$1,470.00 monthly for rent and \$30.00 per month for the months they require trash collection

Resolution #30813 – Amendment #1 with STRATA Architecture & Preservation – 2016 Citywide Fountain & Monument Renovation

On a motion by Commissioner Dillingham, duly seconded the Board approved Amendment #1 with STRATA Architecture & Preservation in the amount of \$115,752, extended the contract completion date to October 1, 2017 and authorized the Director for the Director or his designee to execute the amendment on behalf of the Board.

Background: On September 12, 2016, the City entered into a contract with STRATA Architecture & Preservation, in the amount of \$102,205, to perform diagnostic services for the Spirit of Freedom Fountain and for the pergola on The Paseo. The scope included an assessment of the condition of each structure and site; a determination of what repairs or renovations are required; establishment of priorities for the repairs; and estimation of the cost of the repairs.

Amendment #1, in the amount of \$115,752.00, to prepare the construction documents, perform bidding and negotiation services, and manage construction administration for the renovation of the Spirit of Freedom Fountain, would bring the contract total to \$217,957.00. It would extend the contract completion date to October 1, 2017.

The Amendment #1 is funded by PIAC funds, in accounts #3090708093 and #3090708309. The Human Relations Department has approved the participation goals of 23% MBE and 13% WBE and the goals will be met or exceeded at the close-out of the project.

Resolution #30814 – Change Order #6 with D & D Construction – Citywide Parks & Right-of-Way Improvements

On a motion by Commissioner Mecklenburg, duly seconded the Board approved Change Order #6 with D & D Custom Construction, in the amount of \$105,905.00, extended the contract completion date to June 30, 2017 and authorized the Director or his designee to execute the agreement on behalf of the Board.

Background: On January 12, 2016 the Board approved a construction contract with D & D Custom Construction in the amount of \$401,292. The scope included parking lot improvements at the Bruce R. Watkins Cultural Center, stone wall repairs in Kessler Park, and track resurfacing and restriping at Center High School. A Notice to Proceed was issued on March 28, 2016 with a project completion date of June 26, 2016.

Change Orders #1, #2, #3, #4 and #5 in the amount of \$1,036,565.00 added additional scope and brought the contract total to \$1,437,857.00. It extended the completion date to March 30, 2017.

This Change Order #6, in the amount of \$148,765.00 includes repairs to stone walls at Case Park for \$40,800.00, Shawnee Mission & Ward Parkway for \$18,500.00, concrete sidewalk

repairs at Tiffany Springs & Skyview for \$3,100.00, Minor Park Clubhouse Paths Improvements for \$31,605.00, Sheila Kemper Dietrich wall repair for \$11,900.00, and Grove Pool sidewalk replacement for \$42,860.00 bringing the contract total to \$1,586,622.00. The contract completion date will be extended to June 30, 2017.

Funding will be available under project numbers 70174927, 70400120, 70400135, 70171306 and in Fund Account numbers 203-707704, 203-707769 and 203-707708.

The MBE/WBE goals set by the Human Relations Department are 15% and 6% respectively. HRD approved the goals submitted by D & D Custom Construction of 15% and 6%. D & D Custom Construction is required to meet these goals by the end of the project.

Resolution #30815 – Approval of the 4F Release Letter for MoDOT – I-435 Capacity Project at the Blue River Trail

On a motion by Commissioner Dillingham, duly seconded the Board approved the 4F release letter for MoDOT to perform their I-435 capacity project at the Blue River and authorized the Director to sign the letter on behalf of the Board.

Background: Blue Trail System has been an expanding system and extends along the Indian Creek and Blue River from Kansas to Minor Park. This includes a section of the trail under I - 435 near the Blue River where the trail goes under the existing highway bridges. This property was originally acquired by MoDOT for improvements along the I-435 corridor. KC Parks entered into a trail-way license agreement with MoDOT for the trail construction under their bridges.

MoDOT is planning some capacity improvement to their bridges on I-435 over the Blue River that may affect the use of the Blue River Trail during construction. Their improvement may reroute, close, provide a protective barrier during construction, or any combination of these efforts.

MoDOT is using federal funds for their capacity improvement and requires the project to obtain 106 Environmental clearance for the project. When parkland is within a project area, a 4F release letter is required from the jurisdictional Parks Department. The land in this area is owned by Jackson County and KC Parks operates and maintains the trail so a 4F letter is required from both Park Departments.

Resolution #30816 – Amendment #1 with Safety Tree Service for Maintenance Services - Central Region

On a motion by Commissioner Mecklenburg, duly seconded the Board approved Amendment #1 with Safety Tree Service Company to add \$300,000.00, extend the contract time to May 3, 2018 and authorized the Director or his designee to execute the amendment on behalf of the Board.

Background: The Board entered into an agreement with Safety Tree Service LLC on May 3, 2016 to provide tree maintenance Services. The contract addresses tree maintenance pruning and removals on public properties and right of ways, including citizen's 311 action center requests.

This contract also required the contractor to provide storm response services in the amount of \$400,000.00

Amendment #1 will provide for tree maintenance services: tree pruning and removals on public properties and right of ways, including citizen's 311 action center requests at the same rates in the Parks Central Region amount of \$300,000.00, bringing the total contract amount to \$700,000.00. It is estimated that this contract will address approximately 1,000 trees in this Park Region. Funding in the amount of \$300,000.00 is available in account #3090-707771. Amendment #1 will also provide a one-year extension of the contract term to May 3, 2018

The Contractor's Utilization Plan meets MBE/WBE goals for this contract of 17% MBE and 0% WBE respectively and will apply to this amendment #1, and any future amendments, to this contract.

Resolution #30817 – Amendment #2 with Safety Tree Service for Maintenance Services – South Region

On a motion by Commissioner Mecklenburg, duly seconded the Board approved Amendment #2 with Safety Tree Service Company to add \$500,000, extended the contract time to May 3, 2018 and authorized the Director or his designee to execute the amendment on behalf of the Board.

Background: The Board entered into an agreement with Safety Tree Service LLC on May 3, 2016 to provide tree maintenance Services. The contract addresses tree maintenance pruning and removals on public properties and right of ways, including citizen's 311 action center request. This contract also required the contractor to provide storm response services in the amount of \$300,000.00

Amendment #2 will provide for tree maintenance services: tree maintenance pruning and removals on public properties and right of ways, including citizen's 311 action center requests at the same rates in the Parks South Region amount of 500,000.00, bringing the total contract amount to \$824,070.00. It is estimated that this contract will address approximately 1,500 trees in this Park Region. Funding in the amount of \$500,000.00 is available in account #3090-707771. Amendment #2 will also provide for a one-year extension of the contract term to May 3, 2018.

The Contractor's Utilization Plan meets MBE/WBE goals for this contract of 13% MBE and 0% WBE respectively and will apply to this amendment #2, and any future amendments, to this contract.

Resolution #30818 - Amendment #1 with Safety Tree Service for Maintenance Services – North Region

On a motion by Commissioner Mecklenburg, duly seconded the Board approved Amendment #1 with Safety Tree Service Company to add \$200,000.00, extended the contract time to May 3, 2018 and authorized the Director or his designee to execute the amendment on behalf of the Board.

Background: The Board entered into an agreement with Safety Tree Service LLC on May 3, 2016 to provide tree maintenance Services. The contract addresses tree maintenance pruning and removals on public properties and right of ways, including citizen's 311 action center request. This contract also required the contractor to provide storm response services in the amount of \$300,000.00

Amendment #1 will provide for tree maintenance services: tree pruning and removals on public properties and right of ways, including citizen's 311 action center request at the same rates in the Parks North Region amount of 200,000.00, bringing the total contract amount to \$500,000.00. . It is estimated that this contract will address approximately 700 trees in this Park Region. Funding in the amount of \$200,000.00 is available in account #3090-707771. Amendment #1 will also provide for a one-year extension of the contract term to May 3, 2018.

The Contractor's Utilization Plan meets MBE/WBE goals for this contract of 13% MBE and 0% WBE respectively and will apply to this amendment #1, and any future amendments, to this contract.

Resolution #30819 – Contract with Guadalupe Centers Inc. for the 2017 Mayor's Night Kicks

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with Guadalupe Centers, Inc. for Mayor's Night Kicks in the amount of \$40,354 from May 1, 2017 through September 30, 2017 and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: On February 24, 2017, a request for proposals was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the Sports and Education Program of Mayor's Night Kicks program. Two (2) proposals were submitted for the Night Kicks program. Guadalupe Centers Inc. submitted the sole proposal to provide programming at 9th & Van Brunt Athletic Complex.

The Guadalupe Centers Inc. will be responsible for providing trained officials, security detail, educational programs and scheduling of all games at the 9th and Van Brunt Athletic Fields. This eight (8) week program is expected to serve 300 middle and high school participants along with families each week and will conclude with a closing tournament and recognition ceremony. The contract amount of \$40,354 will cover the cost of educators, officials, a trainer, security, supplies and other related expenses.

The term of the contract will begin May 1, 2017 and end on September 30, 2017. The program will run from June 6th through August 30th. Funds are available in account 2030-702522.

Resolution #30820 – Contract with Mattie Rhodes Center for the 2017 Mayor's Night Kicks

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with Mattie Rhodes Center for Mayor's Night Kicks from May 1, 2017 through September 30, 2017,

in the amount of \$10,500 and authorized the Director or his designee to execute the Contract on behalf of the Board.

Background: On February 24, 2017, a request for proposals was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the Sports and Education Program of Mayor's Night Kicks program. Two (2) proposals were submitted for the Night Kicks program. Mattie Rhodes Center submitted the sole proposal to operate at Budd Park located at St. Johns Ave. Kansas City, Mo. 64124.

Mattie Rhodes Center will be responsible for providing trained officials, security detail, educational programs and scheduling of all games at Budd Park. This eight (8) week program is expected to serve more than 100 elementary school participants along with families each week and will conclude with a closing tournament and recognition ceremony. The contract amount of \$10,500 will cover the cost of educators, officials, a trainer, supplies and other related expenses.

The term of the contract will begin May 1, 2017 and end on September 30, 2017. The program will run from June 6th through August 30th. Funds are available in account 2030-702522.

Resolution #30821 – Contract with K.C. Hoops LLC for the 2017 Mayor's Night Kicks

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with K.C. Hoops LLC in the amount of \$44,350 from May 1, 2017 through September 30, 2017, and authorized the Director or his designee to execute the Contract on behalf of the Board.

Background: On February 24, 2017, a RFP was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the entertainment sports and education programs of Mayor's Night/Club KC Summer Youth programs. We received (11) proposals. Representatives from the Office of the Mayor and Parks and Recreation management staff were part of the interview panel which selected the proposal by committee vote. KC Hoops LLC submitted the sole proposal to provide programming at the Gregg-Klice Community Center located at 1600 John "Buck" O'Neil Way, Kansas City, Mo 64108 and The Bay Water Park located at 7101 Longview Rd, Kansas City, Mo 64134.

KC Hoops LLC will be responsible for providing the overall program, marketing, and site management at the site. The programs provided by KC Hoops LLC will include dancing, athletic activities, board games, swim parties and healthy eating seminars. The ages targeted for this site are middle school. The hours of operation are from 6:00 pm to 11:00 pm on Saturday nights. This 13 week program is expected to serve more than 120 youth per night. The contract amount of \$44,350 will cover the cost of marketing, equipment, instructors, and other related expenses.

The term of the contract will begin May 1, 2017 through September 30, 2017. Programming will run from May 29th through August 11th. Funds are available in account 2030-702091.

Resolution #30822 – Contract with Atkins for the 2017 Mayor’s Nights/Club KC

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with Atkins LLC for the 2017 Mayor’s Nights/Club KC at Brush Creek Community Center from May 1, 2017 through September 30, 2017 in the amount of \$59,000 and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: On February 24, 2017, a RFP was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the entertainment sports and education programs of Mayor’s Night/Club KC Summer Youth programs. We received (11) proposals. Representatives from the Office of the Mayor and Parks and Recreation management staff were part of the interview panel which selected the proposal by committee vote. The Atkins Group LLC submitted a proposal to hold events at Brush Creek Community Center, located at 3801 Emanuel Cleaver II Blvd, Kansas City, Mo 64130 and at Smith Hale Middle School located at 8925 Longview Rd, Kansas City, Mo 64134.

The Atkins Group LLC will be responsible for providing the overall program, marketing, and site management at the sites. The programs provided by The Atkins Group LLC will include guest speakers, dance parties, and live entertainment. The ages targeted for these sites are middle school and high school. The hours of operation are from 6:00 pm to 11:00 pm for middle school on Saturday night, and 7:00 pm to 12:00 am for high school on Friday nights. This 13 week program is expected to serve more than 150 youth per night. The contract amount of \$59,000 will cover the cost of marketing, equipment, instructors, and other related expenses.

The term of the contract will begin May 1, 2017 through September 30, 2017. The program will run from May 29th through August 11th. Funds are available in account 2030-702091.

Resolution #30823 – Contract with Kansas City Public Library for the 2017 Mayor’s Nights/Club KC

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with the Kansas City Urban Public Library for the 2017 Mayor’s Nights/ Club KC in the amount of \$19,200 from May 1, 2017 through September 30, 2017 and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: On February 24, 2017, a RFP was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the entertainment sports and education programs of Mayor’s Night/Club KC Summer Youth programs. We received (11) proposals. Representatives from the Office of the Mayor and Parks and Recreation management staff were part of the interview panel which selected the proposal by committee vote. Kansas City Urban Public Library submitted a proposal to hold events at the Plaza Branch of KCPL, located at 4801 Main Street, Kansas City, Mo 64112, and select other library branches.

Kansas City Urban Public Library will be responsible for providing the overall program, marketing, and site management at the sites. The programs provided by Kansas City Urban Public Library will include digital media instruction, summer reading programs, and youth

empowerment summits. The ages targeted for these sites are middle school and high school. The hours of operation are from 6:00 pm to 11:00 pm on Friday and Saturday nights. This 6 week program is expected to serve more than 100 youth per night. The contract amount of \$19,200 will cover the cost of marketing, equipment, instructors, and other related expenses.

The term of the contract will begin May 1, 2017 through September 30, 2017. The program will run from May 29th – August 11th. Funds are available in account 2030-702091.

Resolution #30824 – Contract with Guadalupe Centers Inc. for the 2017 Mayor's Nights/Club KC

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with Guadalupe Centers Inc. for the Mayor's Nights/ Club KC in the amount of \$30,029, from May 1, 2017 through September 30, 2017 and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: On February 24, 2017, a RFP was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the entertainment sports and education programs of Mayor's Night/Club KC Summer Youth programs. We received (11) proposals. Representatives from the Office of the Mayor and Parks and Recreation management staff were part of the interview panel which selected the proposal by committee vote. Guadalupe Centers, Inc. submitted the sole proposal to hold events at Tony Aguirre Community Center, located at 2050 West Pennway, Kansas City, Mo 64108.

Guadalupe Centers, Inc. will be responsible for providing the overall program, marketing, and site management at the site. The programs provided by Guadalupe Centers, Inc. will include music, dancing, pool parties, STEM-related activities, and arts instruction. The age group targeted for this site is middle school. The hours of operation are from 6:00 pm to 11:00 pm on Friday nights. This 12 week program is expected to serve more than 175 youth per night. The contract amount of \$30,029 will cover the cost of marketing, equipment, instructors, and other related expenses.

The term of the contract will begin May 1, 2017 through September 30, 2017. The program will run from May 29th through August 11th. Funds are available in account 702091.

Resolution #30825 – Contract with the Nelson-Atkins Museum for the 2017 Mayor's Nights/Club KC

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with the Nelson Atkins-Museum for the 2017 Mayor's Nights/Club KC from May 1, 2017 through September 30, 2017, in the amount of \$15,000 and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: On February 24, 2017, a RFP was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the entertainment sports and education programs of Mayor's Night/Club KC Summer Youth programs. We received (11)

proposals. Representatives from the Office of the Mayor and Parks and Recreation management staff were part of the interview panel which selected the proposal by committee vote. Nelson-Atkins Museum of Art submitted a proposal to hold events at their facility, located at 4525 Oak Street, Kansas City, Mo 64111.

Nelson-Atkins Museum of Art will be responsible for providing the overall program, marketing, and site management at the sites. The programs provided at Nelson-Atkins Museum of Art will provide open mic night, camp-out, teens on the fringe festival, and end of the summer costume ball. The ages targeted for these sites are middle school and high school. The hours of operation are from 7:00 pm to 11:30 pm on Friday and Saturday nights. These 6 week programs are expected to serve more than 120 youth per night. The contract amount of \$15,000 will cover the cost of marketing, equipment, instructors, and other related expenses.

The term of the contract will begin May 1, 2017 through September 30, 2017. The program will run from May 29th through August 11th. Funds are available in account 2030-702091.

Resolution #30826 – Contract with Kansas City Anti-Violence Project for the 2017 Mayor's Nights/Club KC

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with the Kansas City Anti-Violence Project for the 2017 Mayor's Nights/Club KC, from May 1, 2017 through September 30, 2017 in the amount of \$12,000 and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: On February 24, 2017, a RFP was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the entertainment sports and education programs of Mayor's Night/Club KC Summer Youth programs. Representatives from the Office of the Mayor and Parks and Recreation management staff were part of the interview panel which selected the proposal by committee vote. We received (11) proposals. The Kansas City Anti-Violence Project submitted a proposal to hold events at Brush Creek Community Center, located at 3801 Emmanuel Cleaver II Blvd, Kansas City, Mo 64130.

Kansas City Anti-Violence Project will be responsible for providing the overall program, marketing, and site management at the sites. The programs provided by Kansas City Anti-Violence Project will include interactive workshops, history, art, music, ballroom, pageantry, literature, educational workshops and community outings. The ages targeted for these sites are middle school and high school. The hours of operation are from 6:00 pm to 11:00 pm for middle school, and 7:00 pm to 12:00 am for high school on Saturday nights. This 6 week program is expected to serve more than 150 youth per night. The contract amount of \$12,000 will cover the cost of marketing, equipment, instructors, and other related expenses.

The term of the contract will begin May 1, 2017 through September 30, 2017. The program will run from May 29th through August 11th. Funds are available in account 2030-702091.

Resolution #30827 – Contract with ArtsTech for the 2017 Mayor’s Nights/Club KC

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with ArtsTech for the 2017 Mayor’s Nights/Club KC, May 1, 2017 through September 20, 2017 in the amount of \$37,000 and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: On February 24, 2017, a RFP was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the entertainment sports and education programs of Mayor’s Night/Club KC Summer Youth programs. We received (11) proposals. Representatives from the Office of the Mayor and Parks and Recreation management staff were part of the interview panel which selected the proposal by committee vote. ArtsTech submitted a proposal to hold events at their facility, located at 1522 Holmes, Kansas City, Mo 64108.

ArtsTech will be responsible for providing the overall program, marketing, and site management at the sites. The programs provided at ArtsTech will include STEAM-related activities such as coding, robotics, and art. The programs provided at Brush Creek Community Center include projects as part of the Urban Canvas Initiative. The ages targeted for these sites are middle school and high school. The hours of operation are from 7:00 pm to 11:30 pm on Friday nights. These 6 week programs are expected to serve more than 120 youth per night. The contract amount of \$37,000 will cover the cost of marketing, equipment, instructors, and other related expenses.

The term of the contract will be from May 1, 2017 through September 30, 2017. Programming will run from May 29th-August 11th. Funds are available in account 2030-702091.

Resolution #30828 – Contract with Mattie Rhodes Center for the 2017 Mayor’s Nights/Club KC

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Contract with Mattie Rhodes Center for the 2017 Mayor’s Nights/Club KC, from May 1, 2017 through September 30, 2017, in the amount of \$8,000 and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: On February 24, 2017, a RFP was released requesting organizations and agencies to submit a proposal that demonstrated their capacity to implement the entertainment sports and education programs of Mayor’s Night/Club KC Summer Youth programs. We received (11) proposals. Representatives from the Office of the Mayor and Parks and Recreation management staff were part of the interview panel which selected the proposal by committee vote. Mattie Rhodes Center submitted a proposal to hold events at their Northeast facility, located at 148 N Topping Ave, Kansas City, Mo 64123.

Mattie Rhodes Center will be responsible for providing the overall program, marketing, and site management at the site. The programs provided by Mattie Rhodes Center will include athletic activities, dance classes, healthy eating programs, and creative writing. The ages targeted for this

site are middle school and high school. The hours of operation are from 6:00 pm to 11:00 pm on Saturdays. This 12 week program is expected to serve more than 50 youth per night. The contract amount of \$8,000 will cover the cost of marketing, equipment, instructors, and other related expenses.

The term of the contract will be May 1, 2017 through September 30, 2017. Programming will run from May 29th through August 11th. Funds are available in account 2030-702091.

Director's Report:

- a. Major Construction Report – Travis Kiefer, Manager of the Planning & Design Services Division gave a brief report.
- b. Marketing Report – Heidi Downer, Manager of the Marketing Division gave a brief report.

PUBLIC MEETING – NO ONE APPEARED

Meeting is adjourned.

Jean Paul Chaurand, President
Board of Parks and Recreation Commissioners

Karmen D. Houston, Board Secretary



KANSAS CITY
MISSOURI

Board of Parks and Recreation Commissioners



"A Nationally Accredited Agency"

February 7, 2017

Perry J. Allen Jr., P.E.
Missouri Department of Transportation
600 NE Colbern Road
Lee's Summit, MO 64086
Perry.Allen@modot.mo.gov

Sylvester "Sly" James Jr.,
Mayor

Jean-Paul Chaurand,
President

Amber Hackett Crosby,
Commissioner

Allen Dillingham,
Commissioner

Mary Jane Judy,
Commissioner

David Mecklenburg,
Commissioner

Mark L. McHenry,
Director

**RE: RE: MoDOT Job Number: J4I2337
I-435 South Improvements – at the Blue River Trail Crossing
Section 4(f) Protected Resource**


Dear Mr. Allen,

This regards proposed impacts to the Blue River Trail at the Blue River and 103rd St, as a result of the roadway and bridge reconstruction taking place for I-435 South Improvements – at the Blue River Trail Crossing.

We reviewed the options of mitigating trail use during the construction of the project. We are requesting a combination of option A and B. During construction keep trail open with protection under bridge and provide detour route signed and striped along 103rd St. When bridge construction is complete, pavement markings, traffic control devices, protected cover and signage will be removed and the trail will be restored to conditions that are equal to or better than pre-construction conditions.

Under Section 4(f) of the U.S. Department of Transportation Act of 1966, the Blue River Greenway and trail are considered a Section 4(f) resource. The Parks and Recreation Department, on behalf of the Board of Parks and Recreation Commissioners, as the official with jurisdiction over the Blue River Trail, I concur that impacts to this property are De minimis in that the proposed construction and completed project will not adversely impact the activities, features, and attributes of the resource that qualify it for protection under Section 4(f). The proposed construction area of the I-435 Improvements is anticipated to take place entirely within existing highway right of way, with no acquisition of Section 4(f) property.

If you have any questions regarding this letter, please feel free to contact Richard Allen, Park Planner at 816-513-7713.



Mark McHenry, Director
Parks and Recreation Department

Cc: Travis Kiefer, Assistant Director Parks and Recreation
Richard Allen, Park Planner

Terry R. Dopson Parks and Recreation Administration Building
4600 East 63rd Street • Kansas City, Missouri 64130-4629 • 816-513-7500 • Fax: 816-513-7719



Intra-Departmental Communication

Date: April 25, 2017

To: Board of Parks and Recreation Commissioners

From: Terrence Williams, Special Projects Manager

Subject: CONSIDERATION OF A LICENSE FOR FACILITY USE WITH CONCESSION AGREEMENT WITH KNUCKLEHEADS, INC. FOR BLUEGRASS IN THE BOTTOMS

Background:

Knuckleheads, Inc. wishes to enter into a Facility Use with Concession Agreement for the use of Heim Park, located at Chestnut Trafficway and Martin Avenue, to hold Bluegrass in the Bottoms on May 19 and 20, 2017. The Parks and Recreation Department will be compensated \$7,000.00 for this two day event.

Bluegrass in the Bottoms, which is a collaborative effort between Knuckleheads, Inc. and Mammoth Productions, will consist of nationally acclaimed bluegrass bands and a craft beer festival. This outdoor ticketed event, which hopes to become an annual event each spring, will draw some of the best bluegrass bands and artists from across North America. The gates will open at 5:00 pm, with the music festival concluding by 11:00 pm. Off-duty KCPD will be on hand for security. Places to legally park for the event will be heavily advertised to festival patrons.

The contractor will be responsible for providing the following items:

1. Listing of items for sale
2. A plan for traffic and parking control
3. Marketing plan
4. Certificate of insurance per city requirements
5. Map of event layout
6. Copies of other City permits required in hosting the event
7. A plan to repair any turf or park damages associated with event
8. A written out plan with surrounding neighborhoods to address litter and parking conditions during and after the event

Recommendation:

Staff recommends Board approval of the agreement with Knuckleheads, Inc. and request Board authorization for the Director or his designee to execute the agreement on behalf of the Board.



Intra-Departmental Communication

Date: April 25, 2017

To: Board of Parks and Recreation Commissioners

From: Terrance Williams, Special Projects Manager

**Subject: CONSIDERATION OF A LICENSE FOR FACILITY USE WITH
CONCESSION AGREEMENT WITH THE HUMANE SOCIETY OF
GREATER KANSAS CITY FOR DOG-N-JOG 2017**

Background:

The Humane Society of Greater Kansas City wishes to enter into a Facility Use with Concession Agreement for the use of Ward Parkway between J.C. Nichols Parkway and Pennsylvania to hold Dog-n-Jog on June 11, 2017. The Parks and Recreation Department will be compensated \$900.00 for this one day event.

The 30th Annual Dog-n-Jog includes a 1 and 2 mile walk or run around The Country Club Plaza by participants and their four legged friends. Festivities include vendors, pet photos, a pet caricaturist, a DJ, an agility run, a raffle and local emcees. Dog-n-Jog hopes to attract over 1,000 participants at this annual event.

The contractor will be responsible for providing the following items:

1. Listing of items for sale
2. A plan for traffic and parking control
3. Safety and security plan
4. Marketing plan and copies of other City permits required
5. Certificate of insurance per City requirements
6. Map of event layout
7. Trash and recycling plan
8. A plan to repair any turf or park damages associated with event

Recommendation:

Staff recommends Board approval of the agreement with The Humane Society of Greater Kansas City and request Board authorization for the Director or his designee to execute the agreement on behalf of the Board.



Intra-Departmental Communication

Date: April 25, 2017

To: Board of Parks and Recreation Commissioners

From: Terrence Williams, Special Projects Manager

**Subject: CONSIDERATION OF A LICENSE FOR FACILITY USE WITH
CONCESSION AGREEMENT WITH THE HEART OF AMERICA COUNCIL,
BOY SCOUTS OF AMERICA FOR THE 2017 HIGH TRAIL DAY CAMP**

Background:

The Heart of America Council, Boy Scouts of America wishes to enter into a Facility Use with Concession Agreement for the use of Jerry Smith Park, located at E. 135th Street and Prospect Avenue, to hold their annual High Trail Day Camp. The camp would run June 26 to June 30, 2017. In exchange for compensation, the Parks and Recreation Department will partner with BSA for Dig Day 2017. Dig Day, which will occur in May, consists of planting over 80 community flower beds across Kansas City in one day.

The High Trail District Day Camp will host 200 to 250 scouts ranging in age from 7 to 10 years old. Over 25 activities and program areas will be offered, with about 100 volunteer adult leaders to oversee the camp and its activities. The camp will run from 9:00 am to 3:30 pm daily.

The contractor will be responsible for providing the following items:

1. Listing of items for sale
2. A plan for traffic and parking control
3. Safety and security plan
4. Marketing plan and copies of other City permits required
5. Certificate of insurance per City requirements
6. Map of event layout
7. Trash and recycling plan
8. A plan to repair any turf or park damages associated with event

Recommendation:

Staff recommends Board approval of the agreement with Heart of America Council, Boy Scouts of America and request Board authorization for the Director or his designee to execute the agreement on behalf of the Board.



Parks and Recreation

DATE: April 25, 2017
TO: Board of Parks and Recreation Commissioners
FROM: Terry Rynard, Deputy Director
RE: Contract Amendment #1 with Bridging the Gap Heartland Tree Alliance

BACKGROUND:

On July 26, 2016 the Parks and Recreation Department entered into a community-based program contract with Bridging the Gap (BTG) Heartland Tree Alliance (HTA) for tree planting services in the amount of \$300,000. During the first two planting seasons of this agreement HTA will have done the following: 1) planted 500 street and park trees in twelve different neighborhoods 2) planted 60 trees in three different parks to serve as educational arboreturns 3) worked with Boy Scouts of America to create a program for a forestry badge which includes training and the planting of over 3,000 riparian trees. Amendment #1 extends the term of the agreement from May 31, 2018 to June 30, 2019 and increases the amount by \$300,000 for a total of \$600,000. In addition to continuing the neighborhood planting projects and work with the Boy Scouts, this amendment will include the following:

1. Restoration plantings in areas where honeysuckle has been
2. Tree plantings along existing walking trails in parks (not an arboreturn - these would be without signs)
3. Create and implement an ash replacement program as either a "free tree give-away" or "rebate" program for homeowners

The Human Relations Department reviewed and waived the MBE/WBE goals for this contract.

RECOMMENDATION:

Staff recommends Board approval of amendment #1 with Bridging the Gap Heartland Tree Alliance for \$300,000 with a term extension until June 30, 2019 and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



Intra-Departmental Communication

Date: April 15, 2017
To: Board of Parks and Recreation Commissioners
From: Teresa Rynard, Deputy Director
Subject: Amendment #3 with KC Organics and Natural Market

BACKGROUND AND DESCRIPTION

In May of 2014 the Board approved an agreement with Kansas City Organics and Natural Market to sell organically grown and/or produced items in Minor Park (located at Red Bridge Road and Holmes Road), on Saturdays, from 8a.m. – 12:30p.m, from May through October. Compensation to the City is \$50 per month. The Board approved Amendment #1, extending the contract time to April 30, 2015, all other terms remained unchanged.

Amendment #2 extended the contract term to April 30, 2017 and allowed KC Organics to extend the market during the winter months for \$12.50 per Saturday for the months of October through April 30, 2017. All other terms of the original agreement shall remain in effect. This Amendment #3 will extend the contract time to April 30, 2018, all other terms and conditions remain unchanged and in effect.

The contractor will be responsible for providing the following items:

1. Sell only organically grown and/or produced items at an open-air market per above
2. Litter removal related to open-air market
3. A plan for traffic and parking control
4. Marketing plan, in cooperation with Parks and Recreation
5. Certificate of Insurance per City requirements
6. Payment of \$50 per month for May – September, and \$12.50 per Saturday October – April due by August 31, 2017, to Parks and Recreation.

The City will be responsible for providing the following items:

1. Designate in writing a person to act as City representative for this license
2. Access to premises
3. Assistance in the marketing of the organic farmers market

RECOMMENDATION

Staff recommends Board approval of Amendment #3 with Kansas City Organics and Natural Market, extending the contract time to April 30, 2018 and requests Board authorization for the Director or his designee to execute the Amendment on behalf of the Board.



Parks and Recreation Department

DATE: April 25, 2017

TO: Board of Parks and Recreation Commissioners

FROM: Heidi Downer, *Marketing & Events*

SUBJECT: Amendment #1 for Professional Services Contract with Sage for Marketing Strategy, Creative Development, Plan Implementation and Management

BACKGROUND:

In August January of 2016, the Parks Board approved and entered into Professional Services Contract through April 2017 for \$125,000 with Sage to work with the department staff on the website and marketing the department. This Amendment extends the contract for an additional year (thru April 30, 2018) and an additional \$117,900 for a total contracted amount of \$242,900. The scope of services includes:

- **Collateral Material Design** (does not include printing costs): 2017 Fall/Winter Guide, 2017 Year in Review and 2018 Spring/Summer Fun Guide
- **Strategic Roadmap/Brand Planning** – Includes development of a strategic roadmap that identifies the departments goals/objectives, target audiences/personas, primary messaging.
- **Account Coordination, Meetings & Project Updates** – Includes time for monthly meetings to discuss outcomes and opportunities with City staff.
- **Advertising Design & Support** – Includes ad concepting and design, as well as the sizing, resizing, preparation of files and delivery to various publications.
- **Media Planning and Buying** – Includes media planning services to research, recommend and negotiate all appropriate media purchases, arrange meetings and review media proposals.
- **Website Updates, Maintenance and Revisions** –Revise website, including updates to look and feel, navigation and functionality.
- **Local PR/Media Relations Pitching & Tracking** – Public relations counsel including new story idea development, local media coverage pitches, press releases, event support and partnership development.
- **Internal PR/Communications Campaign** –Internal communications campaign to increase awareness among Department staff.

Human Relations Department stablished and approved the MBE/WBE goals of 16% and 7 respectively for this project, and will remain the same.

RECOMMENDATION

Staff recommends Board approval of Amendment #1 with Sage in the amount of 117,900, extend the contract term to April 30, 2018with Sage and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



Parks and Recreation

DATE: April 25, 2017
TO: Board of Parks and Recreation Commissioners
FROM: Doug Schroeder, Administrative Officer
RE: Amendment #3 with Midwest Pool Management – Aquatics Management of Junior and Outdoor Pools

BACKGROUND:

The Parks and Recreation Department entered into an agreement on March 17, 2014 with Midwest Pool Management to manage the Junior and Outdoor Pools.

This Amendment #3 exercises the option to extend the contract from April 15, 2017 to April 30, 2018 and compensate Midwest Pool Management an amount not to exceed \$540,237.00 which includes: security, salaries, maintenance, marketing and a fixed management fee for the 2017 Summer swimming season and Spring 2018 start up costs. Spring 2018 costs and the term extended to April 30, 2018 have been added in order to have the contract dates and compensation amounts in line with the city's fiscal year. This is a decrease of \$36,426.00 from 2016 which reflects salary and supply savings due to not opening Gilham Pool and only keeping Brush Creek and Line Creek Pools open after the school year begins.

Parks and Recreation will retain 100% of all gate revenue and share a 50/50 split of the net revenue generated by the supplemental programs such as swim lessons, water aerobics, after hour pool rentals, etc.

Funds are available in account 2030-702580.

RECOMMENDATION:

Staff recommends Board approval of Amendment #3 with Midwest Pool Management to manage the Junior and Outdoor Pools in the amount of 540,237.00, contract term to April 30, 2018 and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



Parks and Recreation

DATE: April 25, 2017
TO: Board of Parks and Recreation Commissioners
FROM: Doug Schroeder, Administrative Officer
RE: Amendment #5 with Midwest Pool Management – The Bay Aquatic Center

BACKGROUND:

Parks and Recreation Department entered into an agreement with Midwest Pool Management on May 4, 2012, to manage The Bay Aquatic Center.

This Amendment #5 will compensate Midwest Pool Management for the 2017 summer swimming season and 2018 startup costs in an amount not to exceed \$591,485.00 which includes: security, salaries, marketing, maintenance and a fixed management fee and extends the contract term to April 15, 2017 to April 30, 2019. Spring 2018 costs and the term extended to April 30, 2019 have been added in order to have the contract dates and compensation amounts in line with the city's fiscal year. This increase from 2016 of \$27,991.00 is a result of increased liability insurance, marketing, maintenance and salary costs.

Parks and Recreation will retain 100% of all gate revenue and share a 50/50 split of the net revenue generated by the supplemental programs such as swim lessons, water aerobics, after hour pool rentals, etc.

Funds are available in account 2030-702585.

RECOMMENDATION:

Staff recommends Board approval of Amendment #5 with Midwest Pool Management to manage The Bay Aquatic Center in an amount not to exceed \$591,485.00, contract term to April 30, 2019 and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



Parks and Recreation

DATE: April 25, 2017
TO: Board of Parks and Recreation Commissioners
FROM: Doug Schroeder, Administrative Officer
RE: Contract Amendment #6 with Midwest Pool Management – Springs Aquatic Center

BACKGROUND:

The Parks and Recreation Department entered into an agreement on April 12, 2011 with Midwest Pool Management to manage the Springs Aquatic Center. The current term ends on November 30, 2017.

This Amendment #6 extends the contract term to April 30, 2018 and defines compensation for the 2017 summer swimming season and the spring 2018 startup costs. The contract term extension and spring 2018 costs have been added in order to have the contract dates and compensation amounts in line with the city's fiscal year. Parks and Recreation will pay Midwest Pool Management an amount not to exceed \$598,661.00 which includes: security, salaries, marketing, maintenance and a management fee. This is an increase of \$22,250.00 from last year due to increases in liability insurance, marketing, maintenance and management fees.

Parks and Recreation will retain 100% of all gate revenue and share a 50/50 split of the net revenue generated by the supplemental programs such as swim lessons, water aerobics, after hour pool rentals, etc. In addition, Parks and Recreation will share a 50/50 split of the revenue commission from the concession sub-contractor.

Funds are available in account 2030-702584.

RECOMMENDATION:

Staff recommends Board approval of Amendment #6 with Midwest Pool Management to extend the contract term to April 30, 2018 and to manage the Springs Aquatic Center for the 2017 swimming season and 2018 spring startup in an amount not to exceed \$598,661.00 and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



Intra-Departmental Communication

Date: April 25, 2017
To: Board of Parks and Recreation Commissioners
From: Anna Marie Tutera, Executive Director, Kansas City Museum
Subject: Kansas City Museum's Historic Restoration and Renovation Project,
Visitor Experience Plan with Gallagher & Associates

Background

In June 2016 International Architects Atelier (IAA) hired Gallagher & Associates to work with the project team and Museum staff to produce a Visitor Experience Plan for the Kansas City Museum historic restoration and renovation project. The new Visitor Experience Plan expands upon the 2010 interpretive plan, bringing it into alignment with the current architectural design plan, and preparing a solid foundation for future design and development of exhibitions and programs. Gallagher & Associates is an internationally recognized Museum Planning and Design Firm with offices in Washington D.C., New York, San Francisco, and Singapore.

The Visitor Experience Plan was completed on April 21, 2017, and it outlines six core interpretive and thematic stories, which will be explored throughout Corinthian Hall (the mansion) and the Carriage House in exhibitions, programs, events, and amenities. The Visitor Experience Plan sets the scope and parameters for exhibit design and development, which will be forthcoming. The six core stories are as follows:

- Cultural Confluences: Rivers to 1880s
- A City Beautiful on the Missouri: 1890s to 1930s
- Thriving Populations: 1890s to 1950s
- Decline & Renewal: 1950s to 1990s
- Cultural Renaissance: 1970s to Present
- Our City, Our Stories: Past, Present & Future

Recommendation

Staff recommends Board approval of the Resolution adopting the Visitor Experience Plan produced by Gallagher & Associates.

Resolution #

WHEREAS, the Board of Parks and Recreation Commissioners operates and manages the Kansas City Museum; and

WHEREAS, the Board of Parks and Recreation Commissioners is committed to renovating the Kansas City Museum into a premier museum of Kansas City's history and cultural heritage; and

WHEREAS, the Board of Parks and Recreation Commissioners supports the existing Strategic Plan and Business Plan for the Kansas City Museum as well as the Phase III Architectural Design Planning and Development for Stage I Construction, which includes the lower level, first floor, second floor, and third floor of Corinthian Hall; and,

WHEREAS, International Architects Atelier in June 2016 hired Gallagher & Associates—an internationally recognized Museum Planning and Design Firm with offices in Washington D.C., New York, San Francisco, and Singapore—to work with the project team and Museum staff to produce a Visitor Experience Plan for the Kansas City Museum, which expands upon previous interpretive planning, bringing the Visitor Experience Plan into alignment with the current architectural design plan, and preparing a solid foundation for future design and development of exhibitions and programs; and

WHEREAS, the Visitor Experience Plan was completed on April 21, 2017, and it outlines six core interpretive and thematic stories, which will be explored throughout Corinthian Hall (the mansion) and the Carriage House in exhibitions, programs, events, and amenities.

WHEREAS, The Visitor Experience Plan sets the scope and parameters for exhibit design and development, which will be forthcoming;

NOW THEREFORE, BE IT RESOLVED THAT THE BOARD OF PARKS AND RECREATION COMMISSIONERS: Accept the Visitor Experience Plan produced by Gallagher & Associates for the Kansas City Museum historic restoration and renovation project.

BE IT FURTHER RESOLVED: That this Resolution be entered into the Official Minutes of the Board of Parks and Recreation Commissioners and the Secretary is directed to furnish a copy to the City Clerk.

I, Karmen Houston, Secretary to the Board of Parks and Recreation Commissioners, do hereby certify that the above is a true and correct copy of Resolution #_____, approved by the Board on April 25, 2017.

Karmen Houston, Secretary



Intra-Departmental Communication

Date: April 25, 2017

To: Board of Parks and Recreation Commissioners

From: Anna Marie Tuter, Executive Director, Kansas City Museum

Subject: Kansas City Museum Historic Restoration and Renovation Project,
Design Professional Services Agreement for Phase Three, Amendment #1 with
International Architects Atelier

Background

On August 23, 2016, the Parks Board approved a new design professional services agreement with International Architects Atelier (IAA) for Phase Three of the Kansas City Museum's historic restoration and renovation project. The scope of services includes design development and construction documents for Stage I Construction of Corinthian Hall including the lower level, first, and second floors. The agreement amount for Phase Three was \$928,828.00 through December 2019 and includes design development, construction documents, and bidding documents for Stage I Construction. The MBE/WBE goals set by HRD were 11.5% and 11.1% respectively.

Amendment #1 for Phase Three includes an additional scope of services and fee for design development and construction documents to add the third floor of Corinthian Hall to Stage I Construction. The total amount for Amendment #1 for Phase Three is \$189,000 through December 2019 and includes design development, construction documents, and bidding documents for the third floor; continued professional communications and community outreach services provided by Red Quill Communications; and continued program and design planning from the project artists and Gallagher & Associates. There is no change to the MBE/WBE goals set by HRD; they remain at 11.5% and 11.1% respectively.

Recommendation

Staff recommends Board approval of Amendment #1 for Phase Three for an agreement with International Architects Atelier in the amount of \$189,000 and requests Board authorization for the Director or designee to execute the agreement on behalf of the Board.



Intra-Departmental Communication

Date: April 25, 2017
To: Board of Parks and Recreation Commissioners
From: Anna Marie Tuter, Executive Director, Kansas City Museum
Subject: Kansas City Museum Historic Restoration and Renovation Project,
Amendment #1, Phase II Pre-Construction Services with
J.E. Dunn Construction Co.

Background

The Parks Department issued an Invitation to Bid on October 3, 2016 for Construction Manager at Risk Services (CM@R) for Stage I Construction of the Kansas City Museum historic restoration and renovation project. Per the Invitation to Bid, the CM@R contract will extend through December 2019 and will be awarded in a series of Phases to include Pre-Construction Services and Construction Services.

Phase I of the Pre-Construction Services for a total amount of \$100,000 was approved on December 20, 2017 and has been completed. Work included the following scope of services: a detailed review of the design development documents and a detailed estimate based on these documents; review of documents for constructability and quality of all building components; cost alternatives to maximize value allowing as much scope as possible; development of a milestone schedule for design; first round of estimates and bid packages (including identifying early packages); and commencement of the development of the construction schedule.

This Amendment #1 for Phase II of Pre-Construction Services and is a total amount of \$185,000 through the end of May 2017. Phase II will include but may not be limited to the following scope of services: providing a detailed estimate of the 75% (or agreed-upon level of completion) construction documents; providing continuous pricing for options that the project team discusses, as well as cost alternatives for the project team to review; finalizing bid packages, as well as the construction schedule; and providing all other required items up until the bidding of the first bid package.

There are no HRD requirements for Pre-Construction Services.

Recommendation

Staff recommends Board approval of Amendment #1 in the amount of \$185,000 with J.E. Dunn Construction Co. to begin Phase II of Pre-Construction Services and requests Board approval for the Director or designee to execute the amendment on behalf of the Board.



Intra-Departmental Communication

Date: April 25, 2017

To: Board of Parks and Recreation Commissioners

From: Travis W. Kiefer, P.E., Asst. Dir.- Engineering, Planning, & Design Division

Subject: Recommendation for Bid Award - Brush Creek Confluence Trail

Background

Ten bids were received and opened on March 8, 2017 for the Brush Creek Confluence Trail. The lowest and best-qualified bid received was from Gunter Construction in the amount of \$1,019,470.00. The base bid includes the installation of 3,138 linear feet of trail including a pedestrian bridge over the Brush Creek and a protective cover of the trail under the Union Pacific Railroad Bridge. This trail project will connect Brush Creek Trail, Cleaver II Trail, and the Blue River Trail.

This Federal/State funded project requires that the MBE and WBE goals for this project be combined into one DBE goal amount equal to 5% of the construction costs. Gunter Construction has received the State's approval as a general contractor, has met the State's DBE requirements. We have received bid award concurrence from the Missouri Department of Transportation. Work shall be completed within 300 calendar days from the date of "Notice to Proceed".

Funds for this Brush Creek Confluence Trail Improvements Project are available in accounts 3090-708309, 3090-708093, 3090-708509 and Developer Allotment Accounts.

Recommendations

Staff recommends Board approval for awarding the project base bid to Gunter Construction for a total contract price of \$1,019,470.00, with a total contract completion time of 300 calendar days, and requests authorization for the Director or his designee to execute the contract on behalf of the Board.



B I D T A B U L A T I O N

BRUSH CREEK AND BLUE RIVER CONFLUENCE

BID OPENING MARCH 8, 2107

ENGINEER'S EST

\$1,119,927.00

	GUNTER CONSTRUCTION	NATIONAL STREETSCAPE	FOUR STAR CONSTRUCTION	RADMACHER BROTHERS
Project Manager RICHARD ALLEN	CHRISTINA@GUNTERKC.COM	NTNL.STREETSCAPE@GMAIL.COM	FOURSTARFAX@GMAIL.COM	FANDRES@RADBROEX.COM
BASE BID	1,019,470.00	1,067,236.00	1,255,277.50	1,375,253.50
TOTAL BID	1,019,470.00	1,067,236.00	1,255,277.50	1,375,253.50
	PYRAMID EXCAVATING	J.M. FAHEY CONSTRUCTION	MEGA INDUSTRIES	AMINO BROTHERS
	RYUNGER@PYRAMIDEXCAVATION.COM	DAVEHOGGAID@JMFHEY.COM	BRIAN@MEGAKC.COM	STEVE@AMINOBROS.COM
BASE BID	CORRECTED BID 1,049,234.00	1,675,125.38	1,125,757.00	1,526,159.07
TOTAL BID	1,049,234.00	1,675,125.38	1,125,757.00	1,526,159.07
	PYRAMID CONTRACTORS	LEATH & SONS, INC.		
	INFO@PYRAMIDCONTRACTORSINC.COM	DAVEO@LEATHANDSONS.COM		
BASE BID	1,121,988.10	1,442,845.55		
TOTAL BID	1,121,988.10	1,442,845.55	0.00	0.00



Intra-Departmental Communication

Date: April 25, 2017

To: Board of Parks and Recreation Commissioners

From: Travis W. Kiefer, P.E., Assistant Dir. – Eng., Pln., & Design Division

Subject: Shoal Creek Parkway Design with Taliaferro & Browne – Amendment #7

Background

On January 27, 2009, the Board passed Resolution #28490 approving a professional services contract with Taliaferro & Brown in the amount of \$68,640.00 for engineering services related to the future alignment of Shoal Creek Parkway from the NE 96th Street round-a-bout on the east to North Brighton Avenue. Funding for these services was made available through the Tax Increment Financing Commission. Amendment #1 through #6 added scope to the project increasing the contract total to \$1,689,741.00 and extending the completion date to September, 2016.

This proposed Amendment #7 extends the time of the contract with a completion date of March 15, 2018.

The Human Relations Department has approved the participation goals of 13% MBE and 8% WBE and the goals will be met or exceeded at the close-out of the project

Recommendation

Staff recommends Board approval of Amendment #7 with Taliaferro & Browne to extend the contract time to March 15, 2018 and request authorization for the Director or his designee to execute the amendment on behalf of the Board.



Intra-Departmental Communication

Date: April 25, 2017

To: Board of Parks and Recreation Commissioners

From: Travis W. Kiefer, P.E., Asst. Dir. - Engineering, Planning, & Design Division

Subject: Trailside Center Parking Lot Expansion - Change Order #1

Background

On November 8, 2016 the Board approved the Trailside Center Parking Lot Expansion Project in the amount of \$347,046.20. The project is located across the street from the Trailside Center and is intended to serve as ancillary parking with 31 additional parking spaces for the facility and as a trail head for the nearby Indian Creek Trail. The work to be done includes demolition of the existing asphalt and concrete parking lot and installation of a concrete and asphalt parking facility with lighting and landscaping.

Proposed Change Order #1, in the amount of \$3,646.22, includes furnishing and installing a chain link fence gate, additional concrete sidewalk, and a bicycle repair station. This will bring the contract total to \$350,692.42. There will be 15 additional days added to the original contract date for final completion, extending the new completion date to July 21, 2017.

Funds for Change Order #1 are available through Trailside Center Parking Lot Expansion Project No. 70169902, acct. no. 3090-708609.

Mega Industries Corporation's utilization goals of 15% MBE and 10% WBE as submitted & approved by HRD will be met by the completion of the project.

Recommendation

Staff recommends Board approval of Change Order #1 with Mega Industries Corporation in the amount of \$3,646.22, extending the final completion date to July 21, 2017, and requests authorization for the Director or his designee to execute the contract on behalf of the Board.



DATE: April 25, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY17 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Bannister Park	70164923	Allen	5%	Project bid and awarding contract to Gunter Construction
Blue River Greenway Tri-Swope	70161307	Allen	0%	Grant Match. Executing an agreement with TranSystems for the design
Blue River Trolley Trail Connector Trail	70121306	Allen	60%	Grant Match. Radmacher Excavation is the contractor and they have been working on the center pier and abutment for the bridge. Segment 1 of the bridge was set the week of June 30th. SK Desing working on construction drawings for Phase II
Blue River-Trolley Trail Connector	G70121306	Allen	100%	Closing out project
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding . Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	G70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Central Park	70174907	Allen	5%	Kansas City Public School managing the contract for construction of football field. Agreement between KCPS and KC Parks executed.
Countryside Park	70179907	Allen	5%	PO has been executed with Broski Fence for the work. Work includes fence and swings.
Englewood Park	70141304	Allen	25%	Phase I bid and was awarded to Blue Moon Hauling.
Englewood Rd. to Vivion Rd. Trail Connection	70141304	Allen	25%	Phase I bid and was awarded to Blue Moon Hauling.
Vivion Trail Connection	70151301	Allen	5%	Phase I bid and was awarded to Blue Moon Hauling.
Vivion Trail Connection	70151301	Allen	5%	Phase I bid and was awarded to Blue Moon Hauling.
I-35 and Chouteau Parkway Trail	70171305	Allen	0%	Project Completed
Indian Creek Trail Repair & Wornail	70171304	Allen	100%	Project Completed
James A. Reed Park	70164924	Allen	5%	Project bid and awarding contract to Gunter Construction
Swope Park Blue River Connector	G70161307	Allen	0%	Grant Account
Tiffany Hills Park Accessibility Playground	70174922	Allen	100%	Project completed
White Oak Park	70174919	Allen	5%	Finishing up construction documents
Delbert Half Circle Fountain Repairs	70168805	Cilne	80%	Consultant team submitted draft of the study which has been reviewed by staff. Comments included requesting additional design concepts for alterations to the fountain and site design. Consultants will submit proposal for additional concept design.



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Firefighter's Memorial Fountain Improvements	70128801	Cline	90%	New perennials and ornamental grasses were planted in Sept. First of the new trees have been planted, and remainder will come in spring 2017.
Linwood and Paseo Traffic Sign	70152201	Cline	3%	Second metal restoration company submitted their study, research and recommendations, which is being used to create a scope of services for RFP.
Meyer Circle Seahorse Fountain	70178801	Cline	20%	Study is complete. Consultant team met with Parks staff and Contractor, and is working on construction documents; agreement is being amended to complete construction documents and provide construction administration. Volunteer fundraising committee has raised much of the remaining funding needed to complete renovations.
Spirit of Freedom Fountain	70168803	Cline	60%	Consultant team submitted draft report. Analysis included selective demolition to investigate the interior of the fountain structure. Staff reviewed and requested additional concepts be considered for final report.
Spirit of Freedom Fountain	70168803	Cline	20%	same as above
Spirit of Freedom Fountain Repairs	70168803	Cline	20%	same as above
Spirit of Freedom Fountain Repairs	70168803	Cline	0%	Same project different funding source
The Paseo Pergola	70165501	Cline	45%	Draft of study is being completed per comments from Parks staff.
Volker Fountain Renovation	70158803	Cline	1%	Consultants agreed to donate additional services to assist with further repairs. Staff has been communicating with them to start the process.
Budd Park or Indian Mound Park	70174914	Cline	10%	Artifacts have been viewed and photographed. Preliminary designs are in progress but working on arranging a meeting with neighborhood reps to get their feelings on how stone should be used.
Cleveland Park Improvements	70164907	Cline	50%	Working on getting a quote for installing swing set equipment. If quote is a good price then the swing set will be installed through purchase orders but if not, the project will go out to bid as an alternate on 2/15/17.
Columbus Park - Phase II	70134908	Cline	30%	Phs. 2 construction is underway; demolition is 95% complete, grading is complete, and new walks are being constructed. Construction is expected to be complete before summer.
Columbus Park Trees	70159801	Cline	100%	Completed in Phase 1
Former McCoy Elementary School Site Green Space Im	70161301	Cline	75%	Construction completed on Phase I. Master plan is in design. Master plan is drafted and awaiting approval from neighborhood reps.



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4510 Linwood Improvements	70179910	Flad	0%	Met with Terri Barnes, DuBois Learning Center President, on 6/30 to discuss desired improvements.
Arbor Villa Park	70174921	Flad	10%	Primetime Contracting has been selected as contractor. NTP was issued on 4/5/2017. Contractor will begin work on-site the week of May 1st.
Broadway from 39th St to Westport Rd	70142203	Flad	30%	Gould Evans is preparing construction documents. Plans will be advertised in May 2017.
Broadway Streetscape	70172301	Flad	0%	Same project different funding source
Buckeye Greenway Pedestrian Bridge	70164903	Flad	98%	Mega Industries will regrade low areas and reseed as soon as weather permits.
Buckeye Greenway Phase I Stabilization	70154903	Flad	98%	Same project different funding source
Buckeye Greenway - Phase II Stabilization	70154903	Flad	98%	Same project different funding source
Gillham Park	70165504	Flad	20%	Reviewing Bid Set construction documents from Landworks Studio. Need additional PIAC funding for construction.
Iser Park	70174920	Flad	25%	D & D Custom Construction was the lowest and best bidder. Contract documents are being prepared.
KC Urban Youth Academy - Parade Park PH I	70174901	Flad	45%	Fields 1, 2 and 3 will be substantially complete the week of May 1st. JE Dunn working on curbs on Field 4 and stone steps along Paseo. Pre-engineered metal building anticipated delivery is beginning of May. Bi-weekly construction progress meetings are being held and the next Executive OAC meeting is 5/15 with an optional site visit.
KCUYA - Parade Park Improvements	70174926	Flad	10%	Earthwork has begun on the tennis courts on Manual Tech.
Migliazzo Park Lake Improvements	70154922	Flad	100%	Project complete
Roanoke Park	70144922	Flad	95%	Musical Instruments and bike rack have been installed. Contractor will temporary seed disturbed areas and overseed Spring 2017.
Winnwood Park	70174903	Flad	5%	Preliminary planning in progress. Met with Councilwoman Hall and neighborhood representatives to discuss future playground phases.
Cooley Park Master Plan	70173301	Lawler	3%	Consultant selected. Contract agreement in process.



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Project Name	Project	Project Mgr	% Complete	Status
Garrison Community Center Improvements	70145501	Lawler	80%	Security Cameras and Additional repairs and environmental cleanup
Garrison Community Center Renovation/Addition	70145501	Lawler	0%	
Grove Park Pool Upgrades	70175503	Lawler	50%	Pool repair and lining is nearly complete. Purchase Orders completed for furniture, diving boards, funbrellas, and zip line.
Lakeside Nature Center Repairs	70175504	Lawler	20%	JR Roofing under contract. Roofing replacement is 90% complete.
Liberty Park Phase I	70174909	Lawler	5%	Survey complete
Park Admin Bldg HVAC Renovations(Design Build)	70165505	Lawler	75%	Contractor working on Phase 5
Park Admin Bldg HVAC Renovations(Design Build)	70165505	Lawler	0%	Same project different funding source
Prospect Plaza Park	70163301	Lawler	0%	Developing public survey.
Red Bridge Road & Holmes Road	70152202	Lawler	30%	The trees have been removed and planning is underway for the landscaping.
Red Bridge Shopping Center	70179908	Lawler	0%	Project is on hold till development plans are finalized.
Red Bridge west of Holmes Road	70172201	Lawler	0%	Consultant agreement being executed
Sheila Kemper Dietrich Park	70174912	Lawler	3%	In design. Survey complete. Complete construction documents and bid in April.
Shoal Creek Living Museum	70175502	Lawler	3%	Contract in process. Should have NTP in April.
Shoal Creek Living Museum Restroom & Roof Imprv	70175801	Lawler	0%	
Vivlon Road Aquatics	70175501	Lawler	0%	
Francois Chouteau/Native American Fountain	70168804	Lossing	95%	Project Complete
Hidden Valley Park	70164901	Lossing	20%	First steering committee was held on March 9th. First public open house will be on March 30th. The Hidden Valley Project team is working with Searcy Creek Project team.
Liberty Memorial Improvements	70160003	Lossing	80%	Star Signs has installed all of the bases for the signs. The destination signs are installed. The wayfinding signage is being installed.
Penn Valley Park Restroom - Restroom Facility	70154913	Lossing	50%	Developing a site plan for the baseball area, including restrooms, playground and accessible paths, in Penn Valley Park.
Penn Valley-Signage - TIF	70094924B	Lossing	80%	Star Signs has installed all of the bases for the signs. The destination signs are installed. The wayfinding signage is being installed.



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Searcy Creek Trail	70131304	Lossing	20%	First steering committee was held on March 9th. First public open house will be on March 30th. The Searcy Creek Project team is working with Hidden Valley Project team.
Shoal Creek Pkwy NE96th-N Brighton-NE100th	70102358	Lossing	70%	Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton.
Shoal Creek Pkwy-NE 100th to I-435	70092258	Lossing	75%	Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton.
Triangle Park Improvements	70162202	Lossing	10%	In design
Trolley Track Trail - 65th St to Meyer Blvd	70161304	Lossing	5%	Advertise early April. SLBE
Washington Square Park	70144906	Lossing	90%	In Design. Working with Development Team with the next steps.
Washington Square Park	70144906	Lossing	5%	In Design. Working with Development Team with the next steps.
West Terrace Off Leash Area	70144903	Lossing	85%	Project will be completed by May. Will not open at that time.
West Terrace Park	70144903	Lossing	25%	Project will be completed by May. Will not open at that time.
Cliff Drive/Spirit of Kansas City Trail	70141301	Overbay	55%	Construction has begun. Base Bid tree clearing complete. Base Bid grading 10% complete. Trail Construction Alternate 2 - 90% complete. Trail Construction Alternate 1 - 80% complete
Cliff Drive/Spirit of KC Scenic Byways	G70141301	Overbay	55%	Construction has begun. Base Bid tree clearing complete. Base Bid grading 10% complete. Trail Construction Alternate 2 - 90% complete. Trail Construction Alternate 1 - 80% complete
Cliff Drive/Spirit of KC, Mulberry Connector - Trail Im	70141301	Overbay	55%	Construction has begun. Base Bid tree clearing complete. Base Bid grading 10% complete. Trail Construction Alternate 2 - 90% complete. Trail Construction Alternate 1 - 80% complete
Concourse Park Playground Phase II	70171302	Overbay	98%	Construction complete with exception of seeding.
Concourse Park Playground Phase II	70171302	Overbay	98%	Construction complete with exception of seeding.
Jacob Loose Park Lighting	70164908	Overbay	0%	Construction has begun. Conduit is installed for pedestrian lights.
Lakewood Greenway	70071327	Overbay	61%	Lake construction has begun. Tree clearing is complete. Clay core is complete. Clay liner 90% complete. Pipe installations complete.
Lakewood Greenway Study	70071327	Overbay	61%	Lake construction has begun. Tree clearing is complete. Clay core is complete. Clay liner 90% complete. Pipe installations complete.



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Lakewood Greenway Trail	70161306	Overbay	50%	Trail design 100% complete. Preparing plans for MoDOT PS&E review. City Wide PIAC funding to supplement the grant was not awarded.
Lakewood Greenway Trail	G70161306	Overbay	0%	Trail design 100% complete. Preparing plans for MoDOT PS&E review. City Wide PIAC funding to supplement the grant was not awarded.
Penguin Park-Lakewood Greenway-Wetland Imprv	70154901	Overbay	50%	Lake construction has begun. Project is 32% complete.
Santa Fe Trail Extension	70161303	Overbay	95%	In design
Arlota Park Connecting Trail	70164922	Riffle	5%	Working with Marlborough Coalition to gather public input.
Brush Creek Community Center Pool	70165201	Riffle	100%	Complete
Hodge Park Athletic Fields	70174902	Riffle	50%	Beginning of February - Proposal from Land3 to update drawings they have on file. NTP to occur May 2017
Hodge Park Athletic Fields	70174902	Riffle	0%	TIF Account
Ivanhoe Park	70174911	Riffle	7%	In Design
Kansas City Community Gardens	70179902	Riffle	95%	Under Construction
Kansas City Community Gardens	70179902	Riffle	95%	See above
Kansas City Community Gardens	70179902	Riffle	95%	See above
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Kansas City Community Gardens	70179902	Riffle	95%	See above
Kansas City Community Gardens	70179902	Riffle	95%	See above
Little Blue Trace Trail South Bridge	70161305	Riffle	75%	Under Construction
Little Blue Trace Trail South Bridge	70161305	Riffle	75%	See above
Little Blue Trace Trail South Bridge	G70161305	Riffle	75%	Grant Account. See Above
Little Blue Valley Park Ballfields	70164911	Riffle	3%	Fund raising continuing with Cal Ripkin Foundation. First master plan update stakeholders meeting to occur May 1 with first public meeting to happen approximately 2 weeks afterwards.
Little Blue Valley Park Ballfields	70164911	Riffle	3%	Fundraising continues. First master plan update stakeholders meeting to occur May 1 with first public meeting to happen approximately 2 weeks afterwards.
Observation Park - Retaining Wall	70114921	Riffle	25%	In design
Platte Purchase Park	70174905	Riffle	5%	The Repurposing memo is process for design of water main through park
Swope Park Basketball Court	70164919	Riffle	95%	Waiting for final pay application



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Swope Park Loop Trail Conceptual Plan/ Study	70171303	Riffle	75%	Draft written. In design
Trailside Center Parking Lot Expansion	70169902	Riffle	10%	Under Construction
Trailside Center Parking Lot Expansion	70169902	Riffle	10%	See above
Waterwell Park - Ballfield Lighting	70134909	Riffle	100%	Security system completed by Mark One with camera system to follow. Camera system schedule to begin in March. Project complete.
Briarcliff Parkway Design	70162201	Wang	0%	Selected the design professional. Design is to begin in April 2017.
Chouteau Embankment Repair	70179901	Wang	0%	
Chouteau Embankment Repair	70179901	Wang	0%	
Cleaver II Boulevard & Paseo	70152301	Wang	100%	
Grand Blvd Viaduct Sidewalk Repair	70162203	Wang	0%	Construction will begin in Feb 2017 and will be complete by July 2017
Henry Wollman Bloch Fountain Repairs	70138803	Wang	95%	Construction is complete.
Henry Wollman Bloch Fountain Repairs	70138803	Wang	95%	Construction is complete
Independence & Benton Intersection Imprv	G70142206	Wang	95%	Construction is substantially complete. Working on final CO.
Independence Ave Corridor (Indep & Benton Intersect	70142206	Wang	95%	Construction is substantially complete. Working on final CO.
Lake of Enshriners	70129902	Wang	20%	Surveying underway. Sediment testing is complete, TetraTech to send final report April 2015
Maple Woods Parkway (96th to 108th)	70172340	Wang	10%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$8M Federal STP Grant
Maple Woods Parkway (96th to 108th)	70172340	Wang	10%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$6M Federal STP Grant
Maple Woods Parkway PHII	70082340	Wang	0%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$6M Federal STP Grant
NW Waukomis Drive - I-29 to NW 62nd St	89008260	Wang	0%	Monitored by Parks and Recreation
Paseo and Independence Avenue Streetscape	70142204	Wang	0%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Grant.
Paseo and Independence Avenue Streetscape	70142204	Wang	0%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Grant
Swope Park Pool Repairs	70155504	Wang	30%	In construction. Construction is expected to be completed by March 30, 2017



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Swope Park Pool Repairs	70155504	Wang	30%	In construction. Construction is expected to be completed by March 30, 2017
Blue Valley Park	70174910	Warren	45%	Mark-One has installed the ball field lighting, grading and field goal are on hold.
Bruce R. Watkins Cultural Heritage Center-Parking L	70152302	Warren	99%	Construction complete, still waiting on some signage
BRW Drive-Mamie Hughes Bridge	70179909	Warren	55%	Painting of upper structure complete, bridge gritter will start 5-15-2017
Kessler Park Stone Wall	70154908	Warren	98%	The final phase of wall repair is under contract
Kessler Park Stone Wall	70154908	Warren	98%	The final phase of wall repair is under contract
Longview Park Security Cameras	70170007	Warren	99%	ETI has completed install the equipment install; programming under way
Penguin Park Playground	70114901	Warren	99%	Currently using balance to replace playground pieces
Troost Lake Restoration Improvements	70174908	Warren	5%	Currently waiting on contractor to return their bonds
Union Cemetery	70179903	Warren	99%	Superior Bowen has completed the milling and asphalt overlay.



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Bannister Park	70164923	Allen	5%	Project bid and awarding contract to Gunter Construction
Blue River Greenway Tri-Swope	70161307	Allen	0%	Grant Match. Executing an agreement with TranSystems for the design
Blue River Trolley Trail Connector Trail				Grant Match. Radmacher Excavation is the contractor and they have been working on the center pier and abutment for the bridge. Segment 1 of the bridge was set the week of June 30th. SK Desing working on construction drawings for Phase II
Blue River-Trolley Trail Connector	70121306	Allen	60%	
Brush Creek-Blue River Trail	G70121306	Allen	100%	Closing out project.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	G70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Central Park				Kansas City Public School managing the contract for construction of football field. Agreement between KCPS and KC Parks executed.
	70174907	Allen	5%	PO has been executed with Broski Fence for the work. Work includes fence and swings.
Countryside Park	70179907	Allen	5%	
Englewood Park	70141304	Allen	25%	Phase I bid and was awarded to Blue Moon Hauling.
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Vivion Trail Connection	70151301	Allen	5%	Phase I bid and was awarded to Blue Moon Hauling.
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I-35 and Chouteau Parkway Trail	70171305	Allen	0%	
Indian Creek Trail Repair & Wornall	70171304	Allen	100%	Project Completed
James A. Reed Park	70164924	Allen	5%	Project bid and awarding contract to Gunter Construction
Swope Park Blue River Connector	G70161307	Allen	0%	Grant Account
Tiffany Hills Park Accessibility Playground	70174922	Allen	100%	Project completed
White Oak Park	70174919	Allen	5%	Finishing up construction documents
Delbert Half Circle Fountain Repairs				Consultant team submitted draft of the study which has been reviewed by staff. Comments included requesting additional design concepts for alterations to the fountain and site design. Consultants will submit proposal for additional concept design.
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Arbor Villa Park	70174921	Flad	10%	Primetime Contracting has been selected as contractor. NTP was issued on 4/5/2017. Contractor will begin work on-site the week of May 1st.
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Hidden Valley Park	70164901	Lossing	20%	First steering committee was held on March 9th. First public open house will be on March 30th. The Hidden Valley Project team is working with Searcy Creek Project team.
Liberty Memorial Improvements	70160003	Lossing	80%	Star Signs has installed all of the bases for the signs. The destination signs are installed. The wayfinding signage is being installed.
Penn Valley Park Restroom - Restroom Facility	70154913	Lossing	50%	Developing a site plan for the baseball area, including restrooms, playground and accessible paths, in Penn Valley Park.
Penn Valley Signage - TIF	70094924B	Lossing	80%	Star Signs has installed all of the bases for the signs. The destination signs are installed. The wayfinding signage is being installed.



DATE: April 25, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY17 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Searcy Creek Trail	70131304	Lossing	20%	First steering committee was held on March 9th. First public open house will be on March 30th. The Searcy Creek Project team is working with Hldden Valley Project team.
Shoal Creek Pkwy NE96th-N Brighton-NE100th	70102358	Lossing	70%	Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton.
Shoal Creek Pkwy-NE 100th to I-435	70092258	Lossing	75%	Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton.
Triangle Park Improvements	70162202	Lossing	10%	In design
Trolley Track Trail - 65th St to Meyer Blvd	70161304	Lossing	5%	Advertise early April. SLBE
Washington Square Park	70144906	Lossing	90%	In Design. Working with Development Team with the next steps.
Washington Square Park	70144906	Lossing	5%	In Design. Working with Development Team with the next steps.
West Terrace Off Leash Area	70144903	Lossing	85%	Project will be completed by May. Will not open at that time.
West Terrace Park	70144903	Lossing	25%	Project will be completed by May. Will not open at that time.
Cliff Drive/Spirit of Kansas City Trail	70141301	Overbay	55%	Construction has begun. Base Bid tree clearing complete. Base Bid grading 10% complete. Trail Construction Alternate 2 - 90% complete. Trail Construction Alternate 1 - 80% complete
Cliff Drive/Spirit of KC Scenic Byways	G70141301	Overbay	55%	Construction has begun. Base Bid tree clearing complete. Base Bid grading 10% complete. Trail Construction Alternate 2 - 90% complete. Trail Construction Alternate 1 - 80% complete
Cliff Drive/Spirit of KC, Mulberry Connector - Trail Im	70141301	Overbay	55%	Construction has begun. Base Bid tree clearing complete. Base Bid grading 10% complete. Trail Construction Alternate 2 - 90% complete. Trail Construction Alternate 1 - 80% complete
Concourse Park Playground Phase II	70171302	Overbay	98%	Construction complete with exception of seeding.
Concourse Park Playground Phase II	70171302	Overbay	98%	Construction complete with exception of seeding.
Jacob Loose Park Lighting	70164908	Overbay	0%	Construction has begun. Conduit is installed for pedestrian lights.
Lakewood Greenway	70071327	Overbay	61%	Lake construction has begun. Tree clearing is complete. Clay core is complete. Clay liner 90% complete. Pipe installations complete.
Lakewood Greenway Study	70071327	Overbay	61%	Lake construction has begun. Tree clearing is complete. Clay core is complete. Clay liner 90% complete. Pipe installations complete.



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Project Name	Project	Project Mar	% Complete	Status
Lakewood Greenway Trail	70161306	Overbay	50%	Trail design 100% complete. Preparing plans for MoDOT PS&E review. City Wide PIAC funding to supplement the grant was not awarded.
Lakewood Greenway Trail	G70161306	Overbay	0%	Trail design 100% complete. Preparing plans for MoDOT PS&E review. City Wide PIAC funding to supplement the grant was not awarded.
Penguin Park-Lakewood Greenway-Wetland Imprv	70154901	Overbay	50%	Lake construction has begun. Project is 32% complete.
Santa Fe Trail Extension	70161303	Overbay	95%	In design
Arleta Park Connecting Trail	70164922	Riffle	5%	Working with Marlborough Coalition to gather public input.
Brush Creek Community Center Pool	70165201	Riffle	100%	Complete
Hodge Park Athletic Fields	70174902	Riffle	50%	Beginning of February - Proposal from Land3 to update drawings they have on file. NTP to occur May 2017
Hodge Park Athletic Fields	70174902	Riffle	0%	TIF Account
Ivanhoe Park	70174911	Riffle	7%	In Design
Kansas City Community Gardens	70179902	Riffle	95%	Under Construction
Kansas City Community Gardens	70179902	Riffle	95%	See above
Kansas City Community Gardens	70179902	Riffle	95%	See above
Kansas City Community Gardens	70179902	Riffle	95%	See above
Kansas City Community Gardens	70179902	Riffle	95%	See above
Kansas City Community Gardens	70179902	Riffle	95%	See above
Little Blue Trace Trail South Bridge	70161305	Riffle	75%	Under Construction
Little Blue Trace Trail South Bridge	70161305	Riffle	75%	See above
Little Blue Trace Trail South Bridge	G70161305	Riffle	75%	Grant Account. See Above
Little Blue Valley Park Ballfields	70164911	Riffle	3%	Fund raising continuing with Cal Ripkin Foundation. First master plan update stakeholders meeting to occur May 1 with first public meeting to happen approximately 2 weeks afterwards.
Little Blue Valley Park Ballfields	70164911	Riffle	3%	Fundraising continues. First master plan update stakeholders meeting to occur May 1 with first public meeting to happen approximately 2 weeks afterwards.
Observation Park - Retaining Wall	70114921	Riffle	25%	In design
Platte Purchase Park	70174905	Riffle	5%	The Repurposing memo is process for design of water main through park
Swope Park Basketball Court	70164919	Riffle	95%	Waiting for final pay application



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Project Name	Project	Project Mgr	% Complete	Status
Swope Park Loop Trail Conceptual Plan/ Study	70171303	Riffle	75%	Draft written. In design
Trailside Center Parking Lot Expansion	70169902	Riffle	10%	Under Construction
Trailside Center Parking Lot Expansion	70169902	Riffle	10%	See above
Waterwell Park - Ballfield Lighting	70134909	Riffle	100%	Security system completed by Mark One with camera system to follow. Camera system schedule to begin in March. Project complete.
Briarcliff Parkway Design	70162201	Wang	0%	Selected the design professional. Design is to begin in April 2017.
Chouteau Embankment Repair	70179901	Wang	0%	
Chouteau Embankment Repair	70179901	Wang	0%	
Cleaver II Boulevard & Paseo	70152301	Wang	100%	
Grand Blvd Viaduct Sidewalk Repair	70162203	Wang	0%	Constructin will begin In Feb 2017 and and will be complete by July 2017
Henry Wollman Bloch Fountain Repairs	70138803	Wang	95%	Construction is complete.
Henry Wollman Bloch Fountain Repairs	70138803	Wang	95%	Construction is complete
Independence & Benton Intersection Imprv	G70142206	Wang	95%	Construction is substantially complete. Working on final CO.
Independence Ave Corridor (Indep & Benton Intersect	70142206	Wang	95%	Construction is substantially complete. Working on final CO.
Lake of Enshriners	70129902	Wang	20%	Surveying underway. Sediment testing is complete, Tetra Tech to send final report April 2015
Maple Woods Parkway (96th to 108th)	70172340	Wang	10%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$6M Federal STP Grant
Maple Woods Parkway (96th to 108th)	70172340	Wang	10%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$6M Federal STP Grant
Maple Woods Parkway PHII	70082340	Wang	0%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$6M Federal STP Grant
NW Waukomis Drive - I-29 to NW 62nd St	89008260	Wang	0%	Monitored by Parks and Recreation
Paseo and Independence Avenue Streetscape	70142204	Wang	0%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Grant
Paseo and Independence Avenue Streetscape	70142204	Wang	0%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Grant
Swope Park Pool Repairs	70155504	Wang	30%	In construction. Construction is expected to be completed by March 30, 2017



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Project Name	Project	Project Mgr	% Complete	Status
Swope Park Pool Repairs	70155504	Wang	30%	In construction. Construction is expected to be completed by March 30, 2017
Blue Valley Park	70174910	Warren	45%	Mark-One has installed the ball field lighting, grading and field goal are on hold.
Bruce R. Watkins Cultural Heritage Center-Parking L	70152302	Warren	99%	Construction complete, still waiting on some signage
BRW Drive-Mamie Hughes Bridge	70179909	Warren	55%	Painting of upper structure complete, bridge gritter will start 5-15-2017
Kessler Park Stone Wall	70154908	Warren	98%	The final phase of wall repair is under contract
Kessler Park Stone Wall	70154908	Warren	98%	The final phase of wall repair is under contract
Longview Park Security Cameras	70170007	Warren	99%	ETI has completed install the equipment install; programming under way
Penguin Park Playground	70114901	Warren	99%	Currently using balance to replace playground pieces
Troost Lake Restoration Improvements	70174908	Warren	5%	Currently waiting on contractor to return their bonds
Union Cemetery	70179903	Warren	99%	Superior Bowen has completed the milling and asphalt overlay.



Intra-Departmental Communication

Date: April 22, 2017
To: Board of Parks and Recreation Commissioners
From: Heidi Downer, *Marketing & Events*
Subject: Marketing Report

Weekly Report Fountain Day

Upcoming Events

April 22, 10 a.m.- 2 p.m.: Spring Discover Day, Kansas City North, Tony Aguirre and Southeast Community Centers
April 28, 10 a.m.-2 p.m.: Health, Fitness and Safety Fair, Hillcrest Community Center
May 1: Melanoma Monday, JC Nichols Fountain
May 5-13: KC Plein Air Festival, Penn Valley Park and Union Cemetery
May 6, 3-7 p.m.: The Derby Party, Kansas City Museum
May 13: Dig Day, Citywide
May 13, 10 a.m.-6 p.m.: Kansas City Train Day Celebration, KCNRR in Frank Vaydik Park
May 13: Downtown Open Urban Golf Tournament, Washington Square Park

Previous Events

April 8, 1-3 p.m.: Bone-Anza, Waggin' Trail Dog Park
April 12, 5-7 p.m.: Fountain Day, The Concourse

March Website Analytics (kcparks.org)

Page Views: 112,895

New Visitors: 32,431 (73.4%)

Returning Visitors: 11,724 (26.6%)

Most Visited: Shelter Reservations, Line Creek, Parks, Loose Park, Facilities - list

Traffic Sources:

30,185 – Search Tool

9,145 - Direct

2,988 – Referring Site (kcmo.gov, kckidsfun, thespringskc)

1,833 from social media ***This is a 100% increase from last month (Feb)**



April 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
2	3	4 NO BOARD MEETING	5	6 9a. m. 1p.m. -Centennial Commemoration of the U.S. Entry in World War I	7	8
9	10	11 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	12 11:30a.m.-KC/Platte Partners Mig.—Hostihan's—8660 Boardwalk Avenue 5—7p.m. Fountain Day, 5:30 Ceremony— Concourse Fountain	13 5p.m. Starlight Board Meeting 6p.m. Starlight Theatre Board of Director Board Reunion—Applause Club	14	15
16	17	18 NO BOARD MEETING	19	20	21	22
23	24	25 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	26 4p.m. Friends of the Zoo Board Meeting	27 12:30pm.—KC Museum Foundation Board Meeting	28	29
30						





MAY 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2 NO BOARD MEETING	3	4	5	6
7	8	9 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	10 11:30 a.m. - KC/Platte Partners Mtg. — Houlihan's — 8660 Boardwalk Avenue	11 12:30 p.m. KC Museum Foundation Board Meeting	12	13
14	15	16 NO BOARD MEETING	17	18 11:30 a.m. Liberty Memorial Board of Trustees	19	20
21	22	23 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	24	25	26	27
28	29 City Holiday Memorial Day	30 NO BOARD MEETING	31			



JUNE 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	7 City of Fountains Foundation Board Meeting - TBA	8	9	10
11	12	13 NO BOARD MEETING	14 11:30a.m.-KC/Platte Partners Mtg.--- Houlihan's—8660 Boardwalk Avenue	15 7:30a.m. Star- light Board Meet- ing—Steadman Board Room	16	17
18	19	20 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	21	22	23	24
25	26	27	28 4p.m.-FOTZ Board Meeting	29	30	



JULY 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4 NO BOARD MEETING	5	6	7	8
9	10	11 <i>12:30 p.m. Pre Board Workshop</i> <i>2 p.m. Board Meeting</i>	12 <i>11:30 a.m.-K.C./Platte Partners Mtg.—Houlihan's—8660 Boardwalk Avenue</i>	13 7:30— Starlight Theatre Board Meeting	14	15
16	17	18 NO BOARD MEETING	19	20	21	22
23	24	25 <i>12:30 p.m. Pre Board Workshop</i> <i>2 p.m. Board Meeting</i>	26	27	28	29
30	31					



AUGUST 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 NO BOARD MEETING	2	3	4	5
6	7	8 NO BOARD MEETING	10 <i>11:30a.m.-KC/Platte Partners Mtg.— Houlihan's—8660 Boardwalk Avenue</i>	10 7:30a.m. Starlight Board Meeting	11	12
13	14	15 <i>12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting</i>	16	17	18	19
20	21	NO BOARD MEETING	23	24	25	26
27	28	22 <i>12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting</i>	30	31		

