

**BOARD OF PARKS AND RECREATION COMMISSIONERS
KANSAS CITY, MISSOURI**

**Tuesday, October 8, 2024
4600 East 63rd Trafficway**

**4:00 O’CLOCK P.M.
Workshop**

**5:00 O’CLOCK P.M.
BOARD MEETING**

Members of the Board may attend this meeting via video conference.

Workshop

4 p.m. – Ward Parkway Between 55th Street & Brush Creek Roadway Safety Improvements

Board Meeting

Call to Order – President Beth Haden

Roll Call

Agenda

1. Considering Board approval of the September 10, 2024 Board Minutes. **Attachment A**
2. **Resolution #32650** - Considering Board approval for the name update from the Kansas City Museum to the “The Museum of Kansas City”. **Attachment B**
3. **Resolution #32651** – Considering Board approval of a Facility Lease with Concession Agreement with USTA MO Valley for the Plaza Tennis Center. **Attachment C**
4. **Resolution #32652** – Considering Board approval of the 2025 Swope Memorial Golf Course Renovation financing plans in the amount of \$8,500,000.00. **Attachment D**
5. **Resolution #32653** – Considering Board approval of the Proposed 2025 Golf Rates. **Attachment E**
6. **Resolution #32654** – Considering Board approval of the Marlborough Park Master Plan. **Attachment F**
7. **Resolution #32655** - Considering Board approval of the Steering Committee recommendations to amend the Development Code. **Attachment G**
- 8.
9. **Resolution #32656** – Considering Board approval of the North Terrace Lake Improvements (in Kessler Park) Outdoor Recreation Missouri Department of Conservation Grant in the amount of \$300,000, with a local match of \$300,000. **Attachment H**
10. **Resolution #32657** – Considering Board approval of the Swope Park Blue River Trail – 63rd Street to Swope Pool Area Federal Transportation Alternatives Program Grant Award in the amount of \$750,000, with a local match of \$250,000. **Attachment I**
11. **Resolution #32658** – Considering Board approval of the Swope Park Trail – 63rd Street to KC Pet Project Federal Transportation Grant in the amount of \$750,000, with a local match of \$250,000. **Attachment J**

12. **Resolution #32659** – Considering Board approval of the SLBE Design Professional Services Agreement with Draw Architect for the Dr. Martin Luther King Jr. Park Master Plan in the amount of \$140,000. **Attachment K**
13. **Resolution #32660** – Considering Board approval of a Cooperative Agreement with the City of Fountains Foundation for Sculpture and Fountain Preservation for various fountains. **Attachment L**
14. **Resolution #32661** - Considering Board approval of the Construction Inspection Contract with Olsson, Inc. for the 9th & Van Brunt Soccer Renovation Design Build in the amount of \$14,005. **Attachment M**
15. **Resolution #32644 - (Held 9/10/2024 Board Meeting)** - Considering Board approval a Bid Award to Donlinger Construction for the Tony Aguirre Outdoor Pool Design Build Project in the amount of \$4,385,328. **Attachment N**
16. **Resolution #32647 - (Held 9/10/2024 Board Meeting)** - Considering Board approval of Change Order #2 with Primetime Contracting Corporation for the SLBE Columbus Square Playground Project in the amount of \$161,444.04 and extend the contract time to March 15, 2025. **Attachment O**
17. **Resolution #32662** – Considering Board approval of a Contract with Bridging the GAP-Heartland Tree Alliance-KC Wildland in the amount of \$585,225.00. **Attachment P**
18. Public Testimony - Recommendation for the request to rename Buckeye Greenway Park. **Attachment Q**
19. Directors Update
20. **Public Hearing – Public Testimony is Limited to 2 Minutes.**
21. Adjourn

The Board may return to the conference room following the regular meeting for additional discussion of items on the agenda of the Board's Workshop that were not completed prior to the regular meeting.

Any closed session may be held via teleconference.

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys.

- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters.
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals.

**BOARD MEETING
September 10, 2024**

**4:00 O'CLOCK P.M.
Workshop**

**5:00 O'CLOCK P.M.
Board Meeting**

**4600 East 63rd Trafficway
Kansas City, Missouri 64130**

Workshop

4 p.m. – Marlborough Park Master Plan

The City of Kansas City, Missouri Parks and Recreation Department conducted a Master Plan process for Marlborough Park that is complete. Hoxie Collective performed design professional services for this plan. Hoxie Collective will present a brief overview of the plan.

Board Meeting

Call to Order – President Beth Haden

Roll Call:

Board Members Present: President Haden, Commissioner Contreras, Commissioner Gorenc and Commissioner Smith.

Board Members Absent: Commissioner Taylor

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved the Board Minutes on September 10, 2024.

Resolution #32633 – Facility Use with Concession Agreement with KC Health Initiative/GiGi Jones

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved the Agreement with KC Health Initiative/GiGi Jones and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: KC Health Initiative/Gigi Jones is the founder of Midwest Soul Vegfest, she has strong beliefs in letting food we consume be our medicine. Gigi overcame colon cancer in 2016 by changing her lifestyle and nourishing her body with organic grown living foods. Now, Gigi is on a mission to educate her community with a focus on the wellbeing of children's health. The festival is a fun, free and educational event for the entire community. The festival will have vegan plant-based food, live entertainment, national speakers, dancing, a kid's corner and vendors.

KC Health Initiative/Gigi Jones wish to enter into a Facility Use with Concessions Agreement for the use of the Swope Park Bandstand, located at 4177 Pavilion Road, to the 2024 Midwest Soul Vegfest on October 5, 2024. They are expecting approximately 1500 participants.

The Kansas City Parks and Recreation Department will waive all fees for this one-day event. Set-up for the event will begin at 8:30 a.m. and tear down will end at 6 p.m. on October 5, 2024. The event hours are from 10 a.m. to 5:00 p.m. Volunteers and Security will be onsite.

The contractor will be responsible for providing the following items:

1. A list of items for sale
2. A plan for traffic and parking control
3. Safety and security plan
4. Marketing plan
5. Certificate of insurance per city requirements
6. Map of event layout
7. Copies of other City permits required in hosting the event.
8. A written-out plan to address litter and recycling during the event.

Resolution #32634 – Cooperative Agreement with AARP MO FitLot Fall for Fall Fitness Fun

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved the Agreement with AARP MOFitLot and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: To celebrate their 60th Anniversary, AARP wanted to give back to the communities they serve by making a gift that would reflect their values and improve the quality of life for the approximate 38 million AARP members living in the U.S. In 2019, AARP sponsored Fitlot to plan, build, and program one outdoor fitness park in every state as well as the District of Columbia, the U.S. Virgin Islands and Puerto Rico.

To complement this, the agreement with AARP MO will allow for City to provide a trainer to conduct orientation of outdoor fitness equipment, to include how the equipment works and how to use safely. The trainer will assist in participant registration, provide healthy snacks and water and promote these orientations through Parks and Recreation channels. Participants will use AARP's Eventbrite for registration which will include a waiver form.

Sessions will take place on Thursdays from 10:00 a.m. – 2:00 p.m. during the term of this agreement which will begin on October 3, 2024, and end on October 24, 2024. In the case of inclement weather, alternative dates will be determined. AARP will make a one-time sponsorship

Resolution #32635 – Facility Use without Concession Agreement with the American Stroke Foundation

On a motion by Commissioner Contreras, duly seconded by Commissioner Gorenc, the Board approved the Agreement with the American Stroke Foundation and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: The American Stroke Foundation (ASF) is a not-for-profit organization that offers the Next Step program, a post-rehabilitation experience for stroke survivors. The Next Step program includes classes and wellness activities that are designed to address survivors' physical, cognitive, social, and emotional well-being, in a comfortable, welcoming, non-clinical environment. ASF also trains students from several area universities who assist with on-site programming.

ASF, is once again wanting to enter into an agreement for the use of the gymnasium at Kansas City North Community Center on Tuesdays and Thursdays from 10:00 a.m. – 2:00 p.m. for the term of the license to offer a variety of programs for people who have suffered a stroke.

ASF will be responsible for the following:

1. Intake processes, program planning, and determining the services provided by the Next Step program for its participants.
2. Coordinating student trainees with their academic programs.
3. Designating a member of its staff to coordinate the Next Step program and communicate with a designated member of the Kansas City North Community Center's staff.
4. Assist with identifying and registering Next Step participants who qualify for Silver Sneakers and direct them to check in at the front desk upon entry into the facility.

Compensation will be \$750.00 from October – December and \$1,000.00 January – April, due on the first day of each month. Total compensation will be \$6,250.00. The terms of this agreement will begin on October 1, 2024, and end on April 29, 2025. Commercial general liability insurance will be provided per City's requirements.

Resolution #32636 – Cooperative Agreement with Cristo Rey Kansas City Sisters of Charity of Leavenworth High School

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved the Agreement with Cristo Rey Kansas City Sisters of Charity of Leavenworth High School and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: Cristo Rey Kansas City Sisters of Charity of Leavenworth High School (CRKC) has established a Corporate Work Study Program (CWSP) for educational purposes and to enable students and their families to pay part of the cost of education while obtaining work/study experience as an employee of CWSP. This program is considered an integral part of the educational program of CRKC for students to gain work experience and engage in career exploration. Each participating student will receive academic credit for successful completion of the work/study program. CWSP has requested access to Southeast Community Center to provide a total of four (4) students work/study positions. Each work/study position shall equal approximately five (5) days of work per month during a nine (9) month period. CWSP shall be the employer of the students, will provide transportation and lunch, assign student grades, and work with the City in supervising, monitoring and assessing performance of job duties.

City will direct students in their day-to-day performance of the work/study positions and train them in specific skills. They will also partner with CWSP in enforcing all applicable labor laws, company rules and in mentoring students in gaining knowledge about workplace and business operations. This agreement will begin on September 20, 2024, and end on May 31, 2025. Commercial general liability and sexual abuse/molestation insurance will be provided per City's

requirements.

Resolution #32637 – Agreement with Crossroads Preparatory Academy

On a motion by Commissioner Contreras, duly seconded by Commissioner Gorenc, the Board approved the Agreement with Crossroads Preparatory Academy and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: Crossroads Preparatory Academy is requesting the use of the Garrison Community Center gymnasium for youth volleyball and basketball practice during the terms of this agreement.

Sessions will take place Monday – Thursday from 3:30 p.m. – 6:00 p.m. City will be compensated \$50/hour or \$125.00/day, to be paid monthly by the 20th of each month. Total compensation is projected to be \$11,875.00.

The terms of this agreement will start on October 1, 2024, and shall end no later than April 17, 2025. Commercial general liability and sexual abuse/molestation insurance will provide insurance per the City's requirements

Resolution #32638 – Agreement with Blue Magic Volleyball Club

On a motion by Commissioner Contreras, duly seconded by Commissioner Gorenc, the Board approved the Agreement with Blue Magic Volleyball Club and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: Blue Magic Volleyball Club is requesting the use of the facilities at Tony Aguirre Community Center for youth volleyball practice during the terms of this agreement. Activities will take place on Mondays from 6:00 p.m. – 8:00 p.m.

The City will be compensated \$40.00/hour for a total payment of \$2,800.00.

The terms of this Agreement will begin on September 16, 2024, and will end no later than May 12, 2025. Commercial general liability and sexual abuse molestation insurance will be provided per City requirements.

Resolution #32639 – Agreement with Destiny Outreach Ministries

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved the Agreement with Destiny Outreach Ministries and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: Destiny Outreach Ministries is requesting the use of facilities at Hillcrest Community Center for the purpose of conducting church services on Sundays from 10:00 a.m. – 12:00 p.m.

They will compensate \$40.00/hour for facility usage, \$80.00/day, for a total estimated payment of \$4,560.00.

The terms of this agreement will begin September 22, 2024, and end September 28, 2025.

Destiny Outreach Ministries will provide commercial general liability insurance per City's requirements.

Resolution #32640 – Agreement with Futbol Kansas City

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved the Agreement with Futbol Kansas City and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: Destiny Outreach Ministries is requesting the use of facilities at Hillcrest Community Center for the purpose of conducting church services on Sundays from 10:00 a.m. – 12:00 p.m.

They will compensate \$40.00/hour for facility usage, \$80.00/day, for a total estimated payment of \$4,560.00.

The terms of this agreement will begin September 22, 2024, and end September 28, 2025.

Destiny Outreach Ministries will provide commercial general liability insurance per City's requirements.

Resolution #32641 – Facility use without a Concession Agreement with Notre Dame de Sion Schools of Kansas City

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved the Agreement with Notre Dame de Sion Schools of Kansas City and authorized the Director or designee to execute the agreement on behalf of the Board.

Background: Notre Dame de Sion Schools of Kansas City is requesting the use of the Minor Park Tennis Courts, #s 1, 2, 3, 7, 8 and 9, located at 11477 Blue River Road, for the limited purpose of conducting youth tennis practices and matches during the term of the agreement. Activities will take place Monday, Tuesday, Wednesday and Friday from 3:45 p.m. – 5:30 p.m. and Thursday from 2:45 p.m. - 4:30 p.m.

Notre Dame de Sion Schools of Kansas City will compensate at the rate of \$30.00/hour/practices and \$150.00/match for a total projected compensation of \$1,965.00.

The Term of this License shall start on September 16, 2024, and end no later than October 25, 2024. Commercial general liability and sexual abuse molestation insurance will be provided per City's requirements.

Resolution #32642 – Cooperative Agreement with Kye Stone

On a motion by Commissioner Contreras, duly seconded by Commissioner Gorenc, the Board approved the Cooperative Agreement with Kye Stone to paint a new mural on the Budd Park Pool Building and to provide 15 years of maintenance on the mural and authorized the Director or his designee to execute the agreement on behalf of the Board.

Background: The Board has under its control various park lands and boulevards including one of Kansas City's most beautiful, historical and oldest parks, Budd Park located at St. John Avenue and Brighton Avenue. This 26 acre park contains shelters, trails, playgrounds, a swimming pool, a baseball field and 2 tennis courts. This park has seen many improvements over the years to provide popular recreational features and programs that benefit the public.

On April, 11, 2024, the Park DRC approved Kye Stone's proposal to paint a new mural on the south, west and north sides of the Budd Park Pool Building. The mural scene, consisting of a stone wall, trellis, trees and landscape, is intended to promote the natural beauty of the park, encourage peace and detour vandalism and crime.

This Cooperative Agreement will authorize Kye Stone to have access to the site and building while painting the mural, and will ensure completion of the mural by May 16, 2025. Work hours will be Monday through Friday from 9:00 a.m. to 5:00 p.m. and a 15-year maintenance plan for the mural will consist of repairing and repainting the portions of the mural that become delaminated, defaced or painted with graffiti, streaked or discolored.

The term of this Cooperative Agreement shall commence upon signature by both Parties and shall continue for a period of fifteen (15) years from the date of the agreement. This Cooperative Agreement may be renewed by written amendment to this Agreement signed by both Parties.

Resolution #32643 – Cooperative Agreement with Mattie Rhodes Center

On a motion by Commissioner Contreras, duly seconded by Commissioner Gorenc, the Board approved the Cooperative Agreement with the Mattie Rhodes Center to paint a new mural on the staircase at Gage Park and to provide 15 years of maintenance on the mural and authorized the Director or designees to execute the agreement on behalf of the Board.

Background: On August 1, 2024, the Parks DRC approved a Mattie Rhodes Center proposal to paint a new mural on the staircase leading to W. 23rd Street. The mural includes a picture of Cesar Chavez on a stamp, and pictures honoring the culture of the Latino community, such as the virgin Mary, some Aztec imagery, and the city in the background, with a Mexican American flag in the middle of the stairs, along with the eagle that was used by Cesar Chavez in the Mexican American rally. The goal of the project is to improve the overall appearance of the space by repainting the steps and walls to give them a fresh, updated look in order to enhance neighborhood identity as well as celebrate Latino culture and heritage.

The Mattie Rhodes Center received a Neighborhood Empowerment Grant to repaint the mural on the Gage Park staircase. Upon Park Board approval of this mural, the Parks and Recreation Department will complete a cooperative agreement with the Mattie Rhodes Center, who will be responsible for an independent contract agreement with the artist, management of the mural project and 15 years of mural maintenance services. The artist, Mr. Juan Moya, will provide materials, site prep and mural completion to the satisfaction of the Park Board before the end of this year. This cooperative agreement will allow Mattie Rhodes Center to complete the mural at no cost to the Parks and Recreation Department.

Resolution #32644 – (HELD) – Considering Board approval of a Bid Award to Donlinger Construction for Tony Aguirre Outdoor Pool

Background: Tony Aguirre Community Center, located in Observation Park at 2050 West Pennway, was constructed in 1997. This Community Center provides basketball courts, weight room, indoor swimming pool, locker rooms and community meeting rooms for the public's use. Future planned improvements for the Community Center consist of constructing an outdoor deep-water pool complete with 1 meter diving board and climbing wall, a zero entry pool, an aquatic play structure, an open body water slide, a new mechanical room, a rest room and a pool entrance vestibule.

On August 28, 2024, the Parks Department received three bids for the Tony Aguirre Outdoor Pool Design Build Project. Dondlinger Construction submitted the lowest, responsive and responsible base bid in the amount of \$4,385,328. This Design Build Contract will provide 70% design completion, Codes approval and 100% construction of the deep-water pool complete with 1 meter diving board and climbing wall, a zero entry pool, an aquatic play structure, an open body water slide, a new mechanical room, a rest room and a pool entrance vestibule. The construction deadline is May 23, 2025.

The Civil Rights and Equal Opportunity (CREO) Department set goals of 14% MBE and 14% WBE for this project. The Dondlinger Construction participation plan has been submitted to and approved by the CREO Department. This Design Build contract will be funded from account 3824 707567 611060 70240150.

Resolution #32645 – Amendment #1 Encroachment License Agreement – Property at 4111 Broadway Boulevard with Semref KC III, LLC dba Westley on Broadway

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved the amendment of the existing Encroachment License Agreement with Semref KC III, LLC dba Westley on Broadway for the property located at 4111 Broadway Boulevard authorized the Director or designee to execute the agreement on behalf of the Board.

Background: The Board of Parks and Recreation Commissioners is being requested to amend an Encroachment License agreement with Westley Apartments, located at 4111 Broadway Boulevard (Licensee) owners Semref KC III, LLC dba Westly on Broadway.

The property is now under new ownership, which requires for the original license agreement to be updated. During the due diligence of the new property owner, an additional 17.03 Sq. Ft. of overhang from the façade of the building was found to be located within the Boulevard Right-Of-Way. This would increase the total square footage from 43.01 sq. ft. to 60.04 sq. ft. This amendment maintains the definition for both license and maintenance terms for the use of the boulevard right-of-way adjacent to the subject property.

The licensee will be responsible for securing permits, construction, maintenance, and repair of all items encroaching into the right-of-way. The licensee will be responsible for complying with all the terms set forth in the agreement such as maintaining a certificate of insurance for use of the area, keeping it in a clean and safe condition, and for paying the annual encroachment fee in the amount of \$1,080.72. Furthermore, the agreement defines the conditions by which modifications and cancellations may occur.

Resolution #32646 – Change Order #3 with Mega KC Ashland Square Sprayground REBID Project

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved Change Order #3 with Mega KC for the Ashland Square Sprayground REBID Project in the amount of \$250,100, extend the contract completion date February 20, 2025 and authorized the Director or designee to execute the change order on behalf of the Board.

Background: Ashland Square Park, located at 4500 E. 23rd Street, was acquired in 1913. This 7 acre two tier park provides baseball and soccer playing fields on the north half, and a playground, shelter, tennis and basketball on the south half. Recent improvements consist of the new baseball backstop and dugouts, regrading and seeding the north playing fields, and extending the 5' high black chain link fence around the north and east sides of the park. SLBE design firm, Landworks Studio, prepared design and construction documents for a 22 element sprayground, stone structure restoration and ADA access to the new sprayground.

On November 14, 2023, the Park Board approved a construction contract with Mega KC in the amount of \$1,108,097, to include demolition and removal of two (2) existing pools, all water and elements. Construction deadline was April 23, 2024. Change Order #1, extended the project timeline to December 18, 2024 and increased the contract price \$2,019.49 for security door upgrades. Change Order #2 provided funding in the amount of \$88,074.98 to install additional sidewalk, new concrete curb, additional electrical service connections, additional electrical work and reinforcement at the spray pad perimeter and added a chain link fence around the sprayground project and extended the project deadline 7 calendar days for a revised project deadline of December 25, 2024.

This Change Order #3 will provide additional funding in the amount of \$250,100 to install 7 limestone benches, 3 metal benches, 3 shade canopies, 3 standard picnic tables, 2 ADA picnic tables, shelter mortar repointing staircase handrails and a drinking fountain and extend the project deadline 60 calendar days for a revised project deadline of February 23, 2025. Bringing the total contract amount to 1,448,291.47.

The Civil Rights and Equal Opportunity (CREO) Department set goals of 15% MBE and 15% WBE for this project. The Mega KC participation plan of 15 % MBE and 15.01 % WBE will not be changed by this change order. This Change Order #3 will be funded from Developer Allotment Funds account number 6940-707800-611060-C090A.

Resolution #32647 – (HELD) Change Order #2 with Primetime Contracting for Columbus Square Playground

Background: Columbus Square Park is a 4-acre park that was acquired in 1909. The park is bordered by Charlotte Street on the East, Independence Avenue on the South, Holmes Street on the West and East Missouri Avenue on the North. This neighborhood park has served several age groups over the years and has recently seen an increase of young families using the park. There is an existing playground, four swings, benches, pedestrian lighting, 2 bocce courts, walkways, 1 drinking fountain and security cameras in the park.

One base bid was received and opened on October 26, 2022, for this SLBE Columbus Square Playground Project. Primetime Contracting Corporation was awarded the bid in the amount of \$143,855. The base bid provided installation of 5,035 SF engineered wood fiber play area, 7 swings, 5 bench middle arm rests, 60 LF of 12" wide concrete curb, replacement of the drinking fountain, fine grading and seeding.

Change Order #1 provided two (2) Tire Swings for an additional cost of \$27,533.49 and added eighteen (18) weeks to the construction schedule for a revised project deadline of March 27, 2024.

Funding for this Change Order #1 came from account number 3090 708409 611060 70134908.

Change Order #2 will provide a new play structure for an additional cost of \$161,444.04 and a revised project deadline of October 7, 2024. The new play structure will have a minimum of 14 play features serving children ages 5 – 12, with a capacity of 70 children. Project scope also includes removing the old equipment, existing concrete curbing and mulch and installation of 12” of new engineered wood fiber in the new play area, bringing the total contract amount to 332,832.53

Funding for this Change Order #2 will come from account numbers 3090 708409 611060 70134908. CREO has assigned goals of 6.6% MBE and 6.6% WBE to this project and Primetime Contracting Corporation’s Contractor Utilization Plan has been received and approved by CREO.

On a motion by Commissioner Smith, duly seconded by Commissioner Contreras, the Board approved Change Order #3 with Mega KC for the Ashland Square Sprayground REBID Project in the amount of \$250,100, extend the contract completion date February 20, 2025 and authorized the Director or designee to execute the change order on behalf of the Board.

Resolution #32648 – Resolution to support the Missouri Department of Conservation Grant Application for North Terrace Lake Outdoor Infrastructure Improvements

On a motion by Commissioner Contreras, duly seconded by Commissioner Gorenc, the Board approved the MDC Outdoor Recreation Infrastructure grant application and to execute the necessary documents from the Missouri Department of Conservation on behalf of the Board.

Background: Parks and Recreation Department is submitting a grant application with the Missouri Department of Conservation (MDC) Outdoor Recreation Infrastructure grant which funds Heavy Infrastructure projects in conservation-related outdoor recreation areas.

The MDC Land Conservation Partnership Grant (LCPG) program has previously awarded design funding to the North Terrace Lake Improvements Project in the amount of \$125,000 in 2023. The Board approved Resolution 32128 on February 7, 2023, to fund the local match of \$150,000 and the City Council approved Ordinance 230336 on April 26, 2023, to estimate grant revenues. The project consisted of engaging design professional services to perform a lake analysis report, improvements design, conservation plan, and operation and maintenance plan for the lake. One of the tasks from the grant project was to apply for the MDC Outdoor Recreation Infrastructure grant.

The MDC Outdoor Recreation Infrastructure grant request is to fund the installation of infrastructure improvements as proposed from the initial grant project. If awarded, the grant will fund construction of a boat ramp, a fishing dock, a boardwalk around North Terrace Lake, an 18-space parking lot, lighting and the addition of picnic tables and benches. The consultant has phased out improvements to the proposed construction drawings to allow for manageable funding grant requests for the future. The \$300,000 MDC reimbursement grant requires 1:1 match by the applicant. Our local match of \$300,000 is from 3rd District PIAC funds.

The design of construction drawings received public input from the Northeast neighborhoods and residents through public survey and public meetings.

Resolution #32649 – Bid Award to Genesis Environmental Solutions for the 63rd Street and Zoo Drive Project

On a motion by Commissioner Smith, duly seconded by Commissioner Gorenc, the Board approved contract with Genesis Environmental Solutions for the 63rd Street and Zoo Drive Project in the amount of \$2,429,894.90 and authorized the Director or designee to execute the contract on behalf of the Board.

Background: The 63rd Street and Zoo Drive project will reconstruct the intersection of 63rd Street, Zoo Drive, and Elmwood Ave. Proposed improvements include new traffic signals, sidewalks, dedicated left-turn lanes, and realignment of Elmwood Ave. and Zoo Drive. This project will substantially enhance traffic safety, improve traffic flow and enhance pedestrian safety.

On August 7, 2024, three bids were received for the 63rd Street and Zoo Drive intersection project. Genesis Environmental Solutions submitted the lowest and best base bid with a bid amount of \$2,429,894.90. The construction for this project will be completed within 300 calendar days.

The 63rd Street and Zoo Drive project is funded with GO Bond funds. Funds for the construction contract are available from accounts: 3521-708015-B-70194969.

The MWBE goals set by CREO Department for this contract are: 13% MBE and 13%WBE. Genesis Environmental Solutions' participations are: 23% MBE and 14% WBE.

Recommendation for the request to rename Buckeye Greenway Park

A request was received from Daniel Rynard to rename the Buckeye Greenway Park to Teresa Lynn Rynard Park. Ms Rynard was the Director of Parks and Recreation from 2019 to 2021. She was the first female director for the department. Staff have reviewed the request and are recommending that the current and future trail in Buckeye Greenway Park be named the Teresa Lynn Rynard Trail. Ms. Rynard lived next to the park as a child.

Buckeye Greenway, acquired in 1957, spans 72 acres from MO 210 Highway and N. Brighton to NE 37th Street. The park currently has a trail system that includes hiking trails and pedestrian bridges, and an additional trail is planned for the park.

Improvements are under contract for the construction of a pedestrian bridge and concrete trail in the valley from N. Lister Drive to N. Milan Road. Future trail work includes a loop trail throughout the park and access to NE 33rd and Jackson. Long-term priorities include and trailhead and trail over to N. Brighton.

Signage would be placed near the existing pedestrian bridge. A second sign will be added at NE 33rd and Jackson when that section of trail is constructed. The sign would be a park standard sign type, and the recommended size is 50" x 36".

The Parks and Recreation Naming/Renaming policy approved by the Board on August 14, 2018, and Resolution #31094 guides these types of requests. Service to the city and parks and recreation is the criteria for the request per section VI and subsection c. Recommendations for naming of trail facility

within the park are staff recommendation per section VIII and subsection 2.

At a future Board Meeting, staff will request Board approval of a Resolution supporting the naming of the trail in Buckeye Greenway Park, Teresa Lynn Rynard Trail.

Public Testimony – Teresa Rynard Naming Recommendation

Rhonda James, Carla Harp, Dana Nolan, & Carol Green all came before the Board to support the renaming of Buckeye Greenway Park after past director Teresa Rynard.

Teresa Rynard came before the Board to ask that the Board consider naming the whole park after her, and not the trail.

The Board thanked all for attending the Board Meeting, public hearing will continue the next meeting on October 8, 2024 at 5 p.m.

Additionally, letters were submitted to the Board that were received for the naming of Buckeye Greenway Park.

CLOSED SESSION

On a motion by Commissioner Smith, duly seconded, the Board unanimously approved by roll call vote to enter into a Closed Session to discuss real estate.

A motion was made, duly seconded, the Board unanimously approved by roll call vote to leave Closed Session and enter back into an open meeting.

Board Meeting adjourned.

Beth Haden, President
Board of Parks and Recreation Commissioners

Karmen Houston, Board Secretary



Intra-Departmental Communication

Date: October 8, 2024
To: Board of Parks and Recreation Commissioners
From: Brad Clay, Deputy Director
Subject: Name Update for Kansas City Museum

Background:

In April 2024, the Kansas City Museum Foundation (KCMF) hired Highline Partners to work with the Kansas City Museum to rebrand the institution. Over the past several months, Highline Partners has created both a comparative audit of other local, national, and international institutions and a strategic and creative brief. The comparative audit provides a deep dive into the visual ID and messaging of city museums and organizations locally, nationally, and globally to inform the branding work. The strategic and creative brief includes results from surveys and data and a recommendation for revising the existing name to “The Museum of Kansas City.” This updated name better aligns with the mission, vision, and identity of the organization as a city museum. Part of the rebranding process is to consider updating the institution’s name before moving into the extensive rebranding design process including the design of a new logo. The goal is to complete the rebranding by Spring 2025.

On September 30, 2024, the KCMF unanimously approved updating the name to “The Museum of Kansas City.” In addition, the audit and brief were reviewed by the City’s Creative Director who agrees with the overall rebranding approach, insights, and the name update. The Creative Director will be joining future museum rebranding meetings to ensure alignment with the City’s brand identity.

Recommendation:

Staff recommends approval of the name revision of the Kansas City Museum to The Museum of Kansas City.



Parks and Recreation

DATE: October 8, 2024
TO: Board of Parks and Recreation Commissioners
FROM: Doug Schroeder, Administrative Officer
RE: Plaza Tennis Center Facility Lease with Concessions Agreement – USTA Mo Valley

BACKGROUND:

On August 21, 2024, the Parks and Recreation Department issued an RFQ for the Lease of the Plaza Tennis Center. One group responded, the current lessee (USTA MO Valley). The United States Tennis Association MO Valley has been determined qualified to lease the facility. The term for this lease will begin on January 1, 2025, and end on December 31, 2025, with the option of four one-year extensions. The USTA MO Valley will operate the facility as a public tennis center and has agreed to share 40% of the net profits from the revenue generated by the Plaza Tennis Center.

The KCMO Parks and Recreation Department will provide trash and recycling collection along with approved maintenance and improvements of the building and structures and landscaping of the exterior grounds of the facility.

RECOMMENDATION:

Staff recommends Board approval of the Facility Lease with Concessions Agreement with the United States Tennis Association Missouri Valley to manage the Plaza Tennis Center, from January 1, 2025 to December 31, 2025, with the option of four one-year extensions, and requests Board authorization for the Director or his designee to execute the amendment on behalf of the Board.



Inter-Departmental Communication

Date: October 8, 2024

To: Board of Parks and Recreation Commissioners

From: Doug Schroeder, Administrative Officer

Subject: 2025 Swope Memorial Golf Course Renovation Funding

BACKGROUND:

In January 2024 the City of Kansas City, MO Parks Department entered into an agreement with CE Golf Design the design of a renovation plan for the Swope Memorial Golf Course. The design was completed and a construction bid was advertised with a due date of September 25, 2024. The lowest bid was \$8,336,968.23, which was under the architect's estimate of \$9,071,133.00.

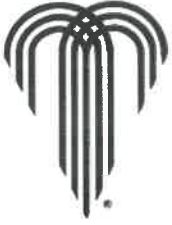
We intend on financing this project through debt service, 20 year loan with payments of \$646,000.00 annually. This dollar amount will be covered by revenues generated by our parks department golf courses and is included in the annual budget.

The Scope of Services will include: new greens, tee boxes, bunkers, cart paths and a complete irrigation replacement including a new retention pond and pump station. Work is planned to begin on January 1, 2025 with a re-open planned for the Spring of 2026.

This project is important to the department due to the historical significance of this golf course. A.W. Tillinghast, the architect hired by the Parks Board in 1933 to re-design the original course built on this site in 1915, is one of history's most celebrated golf course architects. Swope Memorial, in a very real sense, represents his last true effort in golf course design. This project will help us greatly improve this park asset and bring it to the national stage, which it rightly deserves.

RECOMMENDATION:

Staff recommends Board approval for the Director or designee to move forward with pursuing a financing plan for the Swope Memorial Golf Course Renovation in the amount of \$8,500,000.00 and authorize the Director or designee to execute needed documents on behalf of the Board.



Inter-Departmental Communication

Date: October 8, 2024
To: Board of Parks and Recreation Commissioners
From: Doug Schroeder, Director of Golf Operations
Subject: Proposed 2025 Golf Rates

BACKGROUND:

Attached you will find proposed CY25 rate increases for our five golf courses. Rates have been evaluated and our fee recommendations are attached. Rates are compared to golf courses in the region to ensure competitiveness and affordability. These rate increases will be used to offset increased costs associated with maintaining and operating the golf courses. Additional revenues generated by fee increases are estimated at \$200,000.00. New rates will be effective beginning January 1, 2025.

Attachments:

KCMO Parks Golf Course Daily Rates 2025
KCMO Parks Golf Annual Pass Rates 2025
Golf Course Comps 2025

RECOMMENDATION:

Staff recommends approval of attached rates and fees effective January 1, 2025.

**KCMO Parks and Recreation - Golf Services
Daily Rates 2025**

	Shoal Creek		Swope Memorial		Hodge Park		Minor Park		Heart of America	
	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025
Weekend/Holiday (Fri-Sun)	\$80	\$82	\$42	\$44	\$36	\$37	\$34	\$36	\$24	\$25
Weekday (Mon-Thu)	\$69	\$69	\$34	\$36	\$32	\$33	\$27	\$29	\$20	\$22
Senior Rate (Mon-Fri)	\$54	\$56	\$24	\$26	\$25	\$26	\$24	\$26	\$19	\$21
Junior Rate/Discount	\$40	\$40	\$25	\$25	\$18	\$18	\$17	\$17	\$18	\$19
Twilight	\$50	\$50	\$29	\$31	\$26	\$27	\$25	\$26	\$20	\$22
Weekend Twilight	\$50	\$57	\$29	\$31	\$26	\$27	\$29	\$31	\$20	\$22
9-Hole (Fri-Sun after 2:00 pm)	\$45	\$49	\$25	\$25	\$22	\$22	\$19	\$19	\$16	\$17
9-Hole (Mon-Thu)	\$39	\$39	\$25	\$25	\$17	\$19	\$19	\$19	\$16	\$17
Golf Cart 9 holes	n/a		\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10
Golf Cart 18 holes	n/a		\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16
Range Balls Small	\$7	\$7	n/a		\$7	\$7	\$7	\$7	\$7	\$7
Medium	\$11	\$11	n/a		\$11	\$11	\$11	\$11	\$11	\$12
Large	\$15	\$16	n/a		\$15	\$16	\$15	\$16	\$15	\$16
Range Card	\$130	\$149	n/a		\$130	\$149	\$130	\$149	\$130	\$149
FootGolf									\$13	\$13
FootGolf - Junior									\$9	\$9

Items in **red** are proposed increases for 2025.

KC/MO Parks and Recreation - Golf Services
Annual Pass Rates 2025

Course	Pass Type	Description	Cart Included	2024	2025
All Courses	KC30 and Under	Unlimited Play Mon - Fri and after 1:00 pm Sat, Sun and Holidays. 7 month membership (March thru September)	No	\$550	\$550
All Courses	KC Patron Pass	\$5.00 off any green fee. \$5.00 of any golf cart fee. Advance Tee Times. Not for league play. No time restrictions.	No	\$149	\$150
All Courses	KC Junior Pass	\$10.00 greens fees. Unlimited play Mon-Thur and after 1:00 pm on Fri, Sat and Sun.	No	\$49	\$50
Heart of America	Annual Pass	Unlimited Play Mon - Fri and after 1:00 pm on weekday holidays. \$10.00 discount Sat-Sun and before 1:00pm on weekday holidays.	No	\$89/Mo	\$95/Mo
Hodge Park	Annual Pass	Unlimited Play Mon - Fri and after 1:00 pm on weekday holidays. \$10.00 discount Sat-Sun and before 1:00pm on weekday holidays.	No	\$1,495	\$1,650
Minor Park	Annual Pass	Unlimited Play Mon - Fri and after 1:00 pm on weekday holidays. \$10.00 discount Sat-Sun and before 1:00pm on weekday holidays.	No	\$1,495	\$1,650
Shoal Creek	Annual Pass	Unlimited Play Mon - Fri and after 1:00 pm on weekday holidays. \$10.00 discount Sat-Sun and before 1:00pm on weekday holidays.	Yes	\$3,195	\$3,495
Swope	Annual Pass	Unlimited Play Mon - Fri and after 1:00 pm on weekday holidays. \$10.00 discount Sat-Sun and before 1:00pm on weekday holidays.	No	\$1,495	\$1,650
Golf Cart	Annual Pass	Annual golf cart pass only available as add-on to purchased annual pass.	Yes	\$600	\$700

Items in red indicate changes from 2024.

Kansas City Rate Comparison 2024

Golf Course	Weekday	Weekend	Senior	Twilight WD	Twilight WE
Creekmoor	118	113	103	78	75
Iron Horse	85	110	85	70	95
Shoal Creek	69	80	54	50	55
Sycamore Ridge	64	77	47	52	62
Drumm Farm	55	77	55	37	54
Adams Pointe	52	69	45	45	50
Winterstone	55	68	46	47	58
Tiffany Greens	60	65	60	45	50
Royal Meadows	40	63	40	30	39
Paradise Point	60	62	46	46	
Shamrock Hills	50	58	45	43	50
Swope Memorial	50	58	40	45	45
Fred Arbanas	48	58	45		
Heritage Park	46	56	42	38	46
Eagles Landing	45	55	37	35	35
Sykes Lady OP	45	55	40	40	40
Hodge Park	48	52	41	42	42
Excelsior Springs	46	52	40	40	42
Minor Park	43	50	40	37	41
Hoots Hallow	40	40	38	35	35
Heart of America	36	40	35	36	40



Intra-Departmental Communication

Date: October 8, 2024
To: Board of Parks and Recreation Commissioners
From: James Wang, Chief Engineer
Subject: Approval of Marlborough Park Master Plan

Background

Marlborough Park has approximately 18 acres of parkland and was acquired in 1981. The scope of the master plan included neighborhood association supported community engagement of the greater Marlborough community as well as comprehensive public input surveying around the perimeter of the park. The master plan is a high-level plan and report listing recommended improvements for the park with priorities and cost estimates. The conservation plan includes the best management practices for the management of wooded areas, waterways, and open space in the park. The operation and maintenance plan includes a list of assets and recommended tasks, frequencies, equipment, materials, staff, and potential costs to maintain the park.

The Marlborough Park planning process employed a multi-layered community engagement approach that included establishing a diverse Advisory Committee representative of the community and organizations connected to Marlborough Park; a Community Liaison initiative (training neighborhood residents to assist with Door-to-Door surveys); a Design Workshop; Online Surveys; monthly volunteer days to cut back invasive plants in the park, a public iNaturalist training event at the park, an Open House with participatory budgeting, a Community Celebration at the Park, and a Project Website.

The Community Priorities that emerged from the Marlborough Park improvements planning process were: 1. Focus on Safety first; 2. Conservation and Restoration of existing natural resources; and 3. Trails with lighting, signage, and site furnishings.

The primary desired park amenities that came from the public involvement process were, in order of priority: 1. Improvements at the park entrance from Olive St. (titled "Olive Node"): a trailhead, parking, ecological conservation, and a pickleball court; 2. 9-hole disc golf course (plus a practice hole); 3. Improvements at the park entrance from Brooklyn Ave. (titled "Brooklyn Entry Node"): a trailhead, ecological conservation, hilltop playground, a loop trail, signage, site furnishings, and trail lighting; 4. Dog park; 5. Brooklyn Node amphitheater/outdoor classroom and streamside nature playground; 6. Brooklyn Node basketball court/sports court and a second park shelter (titled "Pavilion"); 7. Brooklyn Node splashpad.

The Marlborough Park master plan was presented at the September 10, 2024, pre-board workshop.

Recommendation

Staff recommends Board approval of the Marlborough Park Master Plan.



Intra-Departmental Communication

Date: October 8, 2024

To: Board of Parks and Recreation Commissioners

From: James Wang, Chief Engineer, Parks Engineering, Planning and Park Design

Subject: Parkland Dedication Fee Study

Background

In April of 2023, the Parks Department contracted with Shockey Consulting to develop an updated formulation for Parkland Dedication fees that are subject to all new residential units constructed within city limits per section 88-408-C of the Zoning and Development Code.

Below is the existing language in the Development Code:

- 1. Notwithstanding anything contained in 88-408-B, the developer may elect, at any time before approval of the preliminary plat by the development review committee or the city plan commission, to pay money in lieu of dedicating land.*
- 2. When the developer elects to pay money in lieu of dedicating land, the developer must, before recording the subdivision plat or minor subdivision, or (if platting or minor subdivision is not required) receiving a certificate of occupancy for a new residential unit, deposit with the city treasurer a monetary payment to the parks and recreation acquisition or development trust fund equal to the required parkland dedication (calculated pursuant to 88-408-A) multiplied by the current year's price for the calendar year in which the approval is granted (date of preliminary plat approval by the development review committee or the city plan commission, administrative approval of minor subdivision, or — in the absence of platting or minor subdivision — issuance of a building permit for a newly created unit) less a credit based on the ratio that any land actually dedicated for park purposes bears to the required parkland dedication. The monetary payment must be without recourse or the right of recovery. For purposes of administering this provision, "current year's price" means the average cost per acre actually paid by the city for all purchases of tracts of parkland of 49 acres or less, whether through negotiation or condemnation, but excluding all acquisitions wholly or partially obtained through gift, during the 5 calendar years immediately preceding the subject calendar year.*
- 3. Money-in-lieu funds paid to the city before May 1, 2003, must be used for the acquisition, development, or improvement of a public park, generally within one mile of the periphery of the subdivision for which they were paid.*
- 4. Money-in-lieu funds and the accrued interest on the funds, paid to the city on or after May 1, 2003, must be used for the acquisition, development, or improvement of a public park, generally within 3 miles of the periphery of the subdivision for which they were paid. Funds must be used for such purposes within 15 years of the date the payment is received by the city, provided that any such funds that are used for parks located more than one mile from the periphery of the subdivision for which they were paid will not be used for a neighborhood park, as defined by parks and recreation department standards.*

As part of this endeavor, a steering committee was created from a range of stakeholders who have met over the last year to discuss and provide input to a new Parkland Dedication formulation. Here are the recommendations from the steering committee:

- Increase the time allotment from the previously purchased property from 5 years to 10 years
- Add a maximum of 5% annual increases in fees due per year.
- Add a clause stating that the developer has the ability to provide a property assessment of their own from a 3rd party source from which the fee will then be assessed based on the provided assessment, at the cost of the developer. This would develop a process for developers to appeal the current cost of the Parkland Dedication fee on a case-by-case basis and.
- Removal of the 1 mile requirement for funds to be spent on neighborhood parks.

Below is a redlined version of the proposed amendment with the language added from the Steering Committee:

1. *Notwithstanding anything contained in 88-408-B, the developer may elect, at any time before approval of the preliminary plat by the development review committee or the city plan commission, to pay money in lieu of dedicating land.*
2. *When the developer elects to pay money in lieu of dedicating land, the developer must, before recording the subdivision plat or minor subdivision, or (if platting or minor subdivision is not required) receiving a certificate of occupancy for a new residential unit, deposit with the city treasurer a monetary payment to the parks and recreation acquisition or development trust fund equal to the required parkland dedication (calculated pursuant to 88-408-A) multiplied by the current year's price for the calendar year in which the approval is granted (date of preliminary plat approval by the development review committee or the city plan commission, administrative approval of minor subdivision, or — in the absence of platting or minor subdivision — issuance of a building permit for a newly created unit) less a credit based on the ratio that any land actually dedicated for park purposes bears to the required parkland dedication. The monetary payment must be without recourse or the right of recovery. For purposes of administering this provision, "current year's price" means the average cost per acre actually paid by the city for all purchases of tracts of parkland of 49 acres or less, whether through negotiation or condemnation, but excluding all acquisitions wholly or partially obtained through gift, during the ~~ten~~5 calendar years immediately preceding the subject calendar year. Increases to the current year's price shall not occur more than once per year and are to be limited to a maximum increase of 5%. Alternatively, an applicant may establish the "current year's price" for a particular development, or portion thereof in lieu of using the city's calculated "current year's price", as described above, by providing the City with an independent appraisal conducted by a licensed and certified third-party appraiser, which shall be at the applicant's expense. A "current year's price" established by an applicant shall not impact the manner of calculating the city's "current year's price".*
3. *Money-in-lieu funds paid to the city before May 1, 2003, must be used for the acquisition, development, or improvement of a public park, generally within one mile of the periphery of the subdivision for which they were paid.*
4. *Money-in-lieu funds and the accrued interest on the funds, paid to the city on or after May 1, 2003, must be used for the acquisition, development, or improvement of a public park, generally within 3 miles of the periphery of the subdivision for which they were paid. Funds must be used for such purposes within 15 years of the date the payment is received by the city, ~~provided that any such funds that are used for parks located more than one mile from the periphery of the subdivision for which they were paid will not be used for a neighborhood park, as defined by parks and recreation department standards.~~*

Recommendation

Staff recommends Board approval of the steering committee recommendations and requests authorization for the Director or his designee to execute the amendment of the development code on behalf of the Board.



Intra-Departmental Communication

Date: October 8, 2024

To: Board of Parks and Recreation Commissioners

From: James Wang, Chief Engineer - Engineering, Planning, and Design

Subject: North Terrace Lake Improvements (in Kessler Park) Proj. No. 70235001
Outdoor Recreation Infrastructure Grant Award

Background

The Missouri Department of Conservation (MDC) Outdoor Recreation Infrastructure Grant (ORIG) program has awarded funding to the North Terrace Lake Improvements Project in the amount of \$300,000. This project will assist with construction costs to renovate the North Terrace Lake. Those renovations will include installing an access boat ramp, a fish dock, a boardwalk, on-site parking, landscaping and lighting. This project requires a local match of \$300,000 that was identified as 3rd District PIAC funding in account number 3090-708309-B-70235001. The grant will also be required to be taken to the City Council to estimate the revenues.

The project will not include community engagement with the neighborhood groups because that was performed under the MDC Land Conservation Partnership Grant which included the lake analysis report, conservation plan, maintenance plan, and conceptual and construction drawings for lake infrastructure improvements. The neighborhood groups selected from three options of lake improvement and parking designs. This project is entirely a construction project.

Recommendation

Staff recommends Board authorization for the Director or designee to execute the necessary documents from the Missouri Department of Conservation on behalf of the Board by signing the Award letter.



Intra-Departmental Communication

Date: October 8, 2024

To: Board of Parks and Recreation Commissioners

From: James Wang, Chief Engineer

Subject: Swope Park-Blue River Trail – 63rd Street to Swope Pool Area – Project Number 70250010 TAP 3001 (017) Transportation Alternates (TAP) Grant Award

Background

The Federal Transportation Alternatives Program (TAP) has awarded funding to the Swope Park-Blue River Trail – 63rd Street to Swope Pool Area project in the amount of \$750,000. This project will construct a paved trail on the existing gravel segment of Blue River Trail from 63rd Street to the Swope Park Pool area. This project requires a local match of \$250,000 that has been funded through Park Board Resolution 32563 approved June 25, 2024 and Council Ordinance 240797 which passed on September 19, 2024. Matching funds are available in account number 25-2030-707765-611060-70250010.

The project will provide recreational and transportation opportunities along the Blue River and connect to amenities along the Blue River and Swope Park. This section of the trail is part of the Metro Green Plan and the Trails KC Plan. This section will extend a major trail system in Kansas City, MO. This agreement will require City Council approval because it requires the estimation of revenue for the \$750,000 TAP grant.

Recommendation

Staff recommends Board authorization for the Director or her designee to execute the necessary documents from the Missouri Department of Transportation and the Federal Highway Administration on behalf of the Board.



Intra-Departmental Communication

Date: October 8, 2024

To: Board of Parks and Recreation Commissioners

From: James Wang, Chief Engineer

Subject: Swope Park Trail – 63rd Street to KC Pet Project – Project Number 70250011 TAP 3001 (019) Transportation Alternates (TAP) Grant Award

Background

The Federal Transportation Alternatives Program (TAP) has awarded funding to the Swope Park Trail – 63rd Street to KC Pet Project project in the amount of \$750,000. This project will provide a paved trail from 63rd Street to connect to the existing trail on Elmwood by the KC Pet Project. This project requires a local match of \$250,000 that has been funded through Park Board Resolution 32563 approved June 25, 2024 and Council Ordinance 240797 which passed on September 19, 2024. Matching funds are available in fund 25-2030-707765-611060-70250011.

The project will provide recreational and bicycle/pedestrian transportation opportunities by providing a north-south trail connection through Swope Park. This agreement will require City Council approval because the estimation of revenue for the \$750,000 TAP grant.

Recommendation

Staff recommends Board authorization for the Director or her designee to execute the necessary documents from the Missouri Department of Transportation and the Federal Highway Administration on behalf of the Board.



Intra-Departmental Communication

Date: October 8, 2024

To: Board of Parks and Recreation Commissioners

From: James Wang, Chief Engineer, Parks Engineering, Planning and Park Design

Subject: Dr. Martin Luther King Jr Park Master Plan - SLBE Design Professional Services Agreement with Draw Architecture.

Background

On January 24, 2024, the Parks Department received five submittals to our RFQ for the Martin Luther King Jr Park Master Plan project. DRAW Architecture was selected for the project.

This agreement will cover site analysis, community engagement, concept-level architectural design, conceptual site plan, conceptual grading plan, and topographic survey. Per the contract agreement, the design work will be completed for a maximum of \$140,000.00 and completed within 165 calendar days.

This agreement will be funded with CD 3 PIAC funds from account number 3090 708309 611060 70234907. DRAW Architecture is on the CREO list of approved SLBE firms.

Recommendation

Staff recommends Board approval of a SLBE Design Professional Agreement with DRAW Architecture in the amount of \$140,000.00 with a completion date 165 calendar days after notice to proceed and requests Board authorization for the Director or designee to execute and administer the contract on behalf of the Board.

Intra-Departmental Communication



DATE: October 8, 2024
TO: Board of Parks and Recreation Commissioners
FROM: James Wang, P.E., Engineering and Planning
RE: Cooperative Agreement – the City of Fountains Foundation (CFF),
Sculpture and Fountain Preservation

BACKGROUND

The Board of Kansas City, Missouri Parks and Recreation Commissioners, is being requested to enter into an Agreement for the City of Fountains Foundation (CFF) to hire conservators to clean, conserve, preserve, restore and protect various named monuments, sculptures and fountains on parklands and boulevards belonging to the City. Locations of these assets are within Penn Valley Park, Mill Creek Park and West Terrace Park.

This Agreement will allow CFF The four main goals of the project are to maintain the appearance and condition of the following sculptures and monuments entrusted to the City as follows: Mill Creek Park Fountain (\$9,075), and Le Grand Noeud (\$3,363) this one funded by Greater Kansas City Community Foundation), located at Mill Creek Parkway & Emanuel Cleaver Blvd.; The Corps of Discovery, and Lewis and Clark Memorial Plaque (\$14,960) at Jefferson St. and 8th St.; The Scout (\$8,350), on Pennsylvania Ave. in Penn Valley Park. CFF will utilize solely private capital funds for this Work and CFF shall cause its contractor or subcontractors to comply with all applicable contract requirements of the City Charter in Chapter 3. CFF agrees to require its Contractor(s) to pay for the work and labor of all laborers employed on the job and all materials used therein. CFF and its contractors will have in effect throughout the duration of this contract insurance as required by City. CFF agrees to require its Contractors to make good all faulty workmanship within a period of one (1) year from the date of final acceptance.

The city will provide no funding for this work, which has an estimated total cost of \$35,648.00.

RECOMMENDATION

Staff recommends Board approval of the Cooperative Agreement with for the City of Fountains Foundation for Sculpture and Fountain Preservation and requests Board authorization for the Director or designee to execute the agreement on behalf of the Board.



Intra-Departmental Communication

Date: October 8, 2024

To: Board of Parks and Recreation Commissioners

From: James Wang, PE, Chief Engineer – Engineering, Planning and Design

Subject: 9th and Van Brunt Soccer Renovation Design Build – Construction Inspection Contract with Olsson, Inc.

Background

9th & Van Brunt Athletic Fields is a 12-acre park that was acquired in 2007. The park is bordered by E.9th Street on the North, KCT railroad on the South, Brighton Avenue on the East and Van Brunt Boulevard on the West. This park has served several age groups and recreational interests over the years. The amenities in this park are an existing playground, an outdoor Amphitheatre, concession stand, 3 soccer fields and parking lot on E. 9th St.

The 9th and Van Brunt Soccer Renovation Design Build project has received \$3,000,000 from the Parks Sales Tax Reserves for installation of a new soccer field playing surface, sports field lighting, bleachers, 2 locker rooms each with shower and restroom, sports lockers, benches, 6 soccer goals, 2 scoreboards, and a sports press box. This project was awarded to Hartline Construction LLC in the amount of \$2,991,825.00 on January 23, 2024. Hartline Construction LLC will provide all of the amenities noted above complete with Public Engagement, ADA and City Standards compliance, Stormwater BMPs, Utility Connections, Surveying, Geotechnical Services, Testing and Product Warranties. Hartline Construction LLC will provide an approved design and completed construction within 245 calendar days from Notice to Proceed.

A third-party Special Inspections Service is required by the building permit for this project. This Special Inspections service will provide inspections and reporting for weight bearing soils, concrete, steel reinforcing, aluminum bleacher framing, bolts, anchors, masonry and the press box steel frame.

Olsson, Inc., a City of Kansas City, MO approved Special Inspections vendor, has provided a proposal in the amount of \$14,005 to provide these services. Funding for this contract will come from Developer Allotment Funds account number 6490-702800-611060-7C090A.

Recommendation

Staff recommends Board approval for the Contract to Olsson, Inc. in the amount of \$14,005 and requests Board authorization for the Director or designee to execute the contract on behalf of the Board.



Intra-Departmental Communication

DATE: October 8, 2024

TO: Board of Parks and Recreation Commissioners

FROM: James Wang, PE, Chief Engineer – Engineering, Planning, and Design

SUBJECT: Bid Recommendation – Dondlinger Construction
Tony Aguirre Outdoor Pool Design Build Project - Bid Award

BACKGROUND

Tony Aguirre Community Center, located in Observation Park at 2050 West Pennway, was constructed in 1997. This Community Center provides basketball courts, weight room, indoor swimming pool, locker rooms and community meeting rooms for the public's use. Future planned improvements for Tony Aguirre Community Center consist of constructing an outdoor pool on the east side of the Community Center.

On August 28th, 2024, the Parks Department received three bids for the Tony Aguirre Outdoor Pool Design Build Project. Dondlinger Construction submitted the lowest, responsive and responsible base bid in the amount of \$4,385,328. This Design Build Contract will provide completion of the advertised 30% plans, Codes design approval and 100% construction of the pool. This Tony Aguirre Outdoor Pool Design Build Project will consist of a deep-water pool complete with a 1-meter diving board and a climbing wall, a zero-entry pool, an aquatic play structure, an open body water slide, a new mechanical room, a rest room and a pool entrance vestibule. The construction deadline is May 23rd, 2025.

The Civil Rights and Equal Opportunity (CREO) Department set goals of 14% MBE and 14% WBE for this project. The Dondlinger Construction's Phase I participation plan of 41.62% MBE and 24.44% WBE has been approved by the CREO Department. This Design Build contract will be funded from account 3824 708409 611060 70240150.

RECOMMENDATION

Staff recommends Board approval of the Tony Aguirre Outdoor Pool Design Build Project Bid Award to Dondlinger Construction for a total contract price of \$4,385,328 and requests authorization for the Director or designee to execute the contract on behalf of the Board.



Intra-Departmental Communication

Date: October 8, 2024

To: Board of Parks and Recreation Commissioners

From: James Wang, PE, Chief Engineer - Engineering, Planning and Design

Subject: Change Order #2 – Primetime Contracting Corporation for SLBE Columbus Square Playground

Background

Columbus Square Park is a 4-acre park that was acquired in 1909. The park is bordered by Charlotte Street on the East, Independence Avenue on the South, Holmes Street on the West and East Missouri Avenue on the North. This neighborhood park has served several age groups over the years and has recently seen an increase of young families using the park. There is an existing playground, four swings, benches, pedestrian lighting, 2 bocce courts, walkways, 1 drinking fountain and security cameras in the park.

One base bid was received and opened on October 26, 2022, for this SLBE Columbus Square Playground Project. Primetime Contracting Corporation was awarded the bid in the amount of \$143,855. The base bid provided installation of 5,035 SF engineered wood fiber play area, 7 swings, 5 bench middle arm rests, 60 LF of 12" wide concrete curb, replacement of the drinking fountain, fine grading and seeding.

Change Order #1 provided two (2) Tire Swings for an additional cost of \$27,533.49 and added eighteen (18) weeks to the construction schedule for a revised project deadline of March 27, 2024. Funding for this Change Order #1 came from account number 3090 708409 611060 70134908.

Change Order #2 will complete the new play structure for an additional cost of \$161,444.04 extending the contract time to March 15, 2025. The new play structure will have a minimum of 14 play features serving children ages 5 – 12, with a capacity of 70 children. Project scope also includes removing the old equipment, existing concrete curbing and mulch and installation of 12" of new engineered wood fiber in the new play area.

Funding for this Change Order #2 will come from account numbers 3090 708409 611060 70134908. CREO has assigned goals of 6.6% MBE and 6.6% WBE to this project. Primetime Contracting Corporation's Contractor Utilization Plan of 6.6% MBE and 1.11% WBE has been approved by CREO.

Recommendation

Staff recommends Board approval of this Change Order #2 with Primetime Contracting Corporation in the amount of \$161,444.04, extend the contract time to March 15, 2024 and requests Board authorization for the Director or designee to execute the change order on behalf of the Board.



Intra-Departmental Communication

Date: October 8, 2024
To: Board of Parks and Recreation Commissioners
From: Stephen VanRhein, Environmental Manager
Subject: Contract with Bridging the Gap-Heartland Tree Alliance-KC Wildlands

BACKGROUND AND DESCRIPTION

Bridging the Gap (BTG), with Heartland Tree Alliance (HTA) and KC Wildlands (KCWL), a Missouri non-profit organization, wishes to enter into an agreement with Parks and Recreation for tree planting by HTA and invasive species removal in forested and/or prairie areas, surveying, collecting and processing of local genotype native seed on Park's remnant properties, and native planting/seeding in forested and/or prairie areas by KCWL. This agreement is for \$855,225.00.

The Heartland Tree Alliance's program includes homeowners and other members of the community in the process of tree planting and maintenance which increases the survivability of the trees. This is a vital part of our urban forest management plan.

The Human Relations Department has reviewed and waived the MBE/WBE goals for this contract.

Funding for these services is found in the Tree Maintenance account #3090-707771, 3090-707772, 3090-898404, 3090-708409, 3090-708309, 3090-898207, 3090-898307, 3090-898507, 3090-898607.

RECOMMENDATION

Staff recommends awarding the Bridging The Gap with Heartland Tree Alliance and Kansas City Wildlands FY25-29 Contract for an amount not to exceed \$585,225.00, and a term not to exceed October 1, 2025, and the Director, or his designate, be authorized to execute said contract on behalf of the Board.



Intra-Departmental Communication

Date: October 10, 2024

Request to rename the Buckeye Greenway Park

BACKGROUND:

A request was received from Daniel Rynard to rename the Buckeye Greenway Park to Teresa Lynn Rynard Park. Ms Rynard was the Director of Parks and Recreation from 2019 to 2021. She was the first female director for the department. Staff have reviewed the request and are recommending that the current and future trail in Buckeye Greenway Park be named the Teresa Lynn Rynard Trail. Ms. Rynard lived next to the park as a child.

Buckeye Greenway, acquired in 1957, spans 72 acres from MO 210 Highway and N. Brighton to NE 37th Street. The park currently has a trail system that includes hiking trails and pedestrian bridges, and an additional trail is planned for the park.

Improvements are under contract for the construction of a pedestrian bridge and concrete trail in the valley from N. Lister Drive to N. Milan Road. Future trail work includes a loop trail throughout the park and access to NE 33rd and Jackson. Long-term priorities include and trailhead and trail over to N. Brighton.

Signage would be placed near the existing pedestrian bridge. A second sign will be added at NE 33rd and Jackson when that section of trail is constructed. The sign would be a park standard sign type, and the recommended size is 50" x 36".

The Parks and Recreation Naming/Renaming policy approved by the Board on August 14, 2018, and Resolution #31094 guides these types of request. Service to the city and parks and recreation is the criteria for the request per section VI and subsection c. Recommendations for naming of trail facility within the park are staff recommendation per section VIII and subsection 2.

At a future Board Meeting, staff will request Board approval of a Resolution supporting the naming of the trail in Buckeye Greenway Park, Teresa Lynn Rynard Trail.